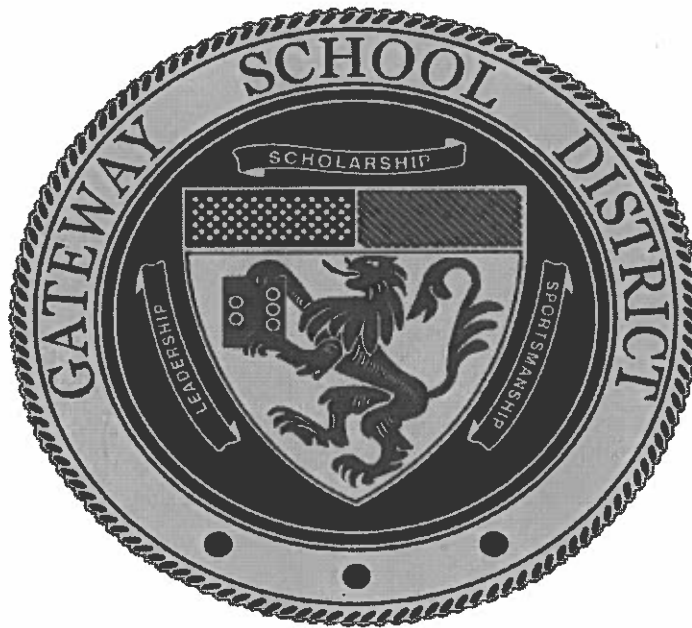


# Gateway School District

## General Fund



## Proposed Final Itemized Expenditure Budgets

**2020-2021**

(A Supplement to the PDE-2028  
General Fund Budget)

TO: Gateway Board of School Directors

FROM: Paul A. Schott, MS.Ed., PCSBA *pas*

DATE: May 19, 2020

SUBJECT: Proposed Final General Fund Budget for the 2020-2021 Fiscal Year

The following document represents both a summary and an itemization of the **PROPOSED FINAL** revenue and expenditure projections associated with the District's General Fund Budget for the 2020-2021 fiscal year.

This information has been presented in the following format to provide an informative reference guide for the Board in order to have access to the details of the Proposed Final revenue and expenditure projections for the 2020-2021 fiscal year.

Enclosed please find the proposed final detail of the Gateway School District's Proposed Final General Fund Budget for the 2020-2021 fiscal year. The initial process for the development of the Preliminary General Fund Budget began in November 2019. On November 21, 2019, the Central Administrative Team met with all of the Budget Managers to inform them of the budget development process and to disseminate pertinent budgetary information and instructions.

In the development of the 2020-2021 General Fund Budget, the Administration again has utilized the concept of "**Zero Based Budgeting**." This concept requires all Budget Managers to start at \$0 and build their Budget based on needs and provide all detail for their required expenditures to properly run their building or department.

All of the Budget Managers were required to submit their Preliminary Budgets to the Business Office by January 17, 2020. Upon initial receipt of these Budgets, the Budgets were reviewed to determine the contents. The Central Administrative Team met with each Budget Manager on either February 11, 2020 or February 13, 2020 to review each of the Budgets line item by line item. Governor Tom Wolf released his Preliminary State Budget on February 4, 2020.

At this time during our Budget development process, we are respectfully submitting the updated detail of the 2020-2021 Proposed Final General Fund Budget to the Board for review.

On Tuesday, December 3, 2019, the Gateway Board of School Directors adopted a "Not to Exceed Index Resolution" for the 2020-2021 fiscal year. Thus, the District is NOT able to increase any District tax by more than 3.0% for the 2020-2021 fiscal year. In terms of a real estate tax millage increase, 3.0% is the equivalent of .5960 mills or approximately \$1,359,144. In addition, the District will NOT be able to apply for any referendum exceptions with the Pennsylvania Department of Education to possibly

permit the increase in the real estate tax millage rate above the Index for the 2020-2021 fiscal year.

The Central Administrative Team will be attending the final Budget and Finance Committee Meeting serving as the Final Public Hearing required per the School Code on Tuesday, June 2, 2020 at 6:00 pm via a Zoom meeting in order to review and to answer any final questions that you may have pertaining to the detail of the Proposed Final 2020-2021 General Fund Budget for projected revenues and expenditures.

**Please be advised these Proposed Final Budgets are still a “Work in Progress” and additional detail descriptions as well as expenditure line items will continue to be added as well as deleted from the Budgets as the finalization of the overall General Fund Budget moves towards final adoption by the Board at the Tuesday, June 30, 2020 Regular Board Meeting.**

If you have any questions regarding the information contained in these itemized Budget summaries, please contact our Central Administrative Offices.

**Gateway School District  
General Fund  
Proposed Final Itemized Budget Summaries  
2020-2021**

**TABLE OF CONTENTS**

	<b><u>Page #</u></b>
<b><u>Proposed Final Summary of General Fund Expenditures:</u>.....</b>	1
Proposed Final Summary of General Fund Expenditures.....	2
<b><u>Proposed Final Summary of General Fund Revenues:</u> .....</b>	3
Proposed Final Summary of General Fund Revenues .....	4 - 5
<b><u>Proposed Final General Fund Real Estate Tax Millage Impact:</u>.....</b>	6
Proposed Final General Fund Real Estate Tax Millage Impact.....	7
<b><u>Proposed Final Itemized Budget Summaries by Budget Manager:</u>.....</b>	8
<b><u>General Fund:</u></b>	
<b><u>Superintendent Office</u></b> – Dr. William Short – Superintendent .....	9 - 10
<b><u>Personnel Department</u></b> – Mrs. Patricia M. Crump – Director of Human Resources .....	11 - 12
<b><u>Business Office</u></b> – Mr. Paul A. Schott – Business Manager & Board Treasurer .....	13 - 18
<b><u>Board Secretary Office</u></b> – Mrs. Bonnie Easha – Board Secretary .....	19 - 20
<b><u>Technology Department</u></b> – Mr. Michael Brown – Director of Technology .....	21 - 28

**Gateway School District  
General Fund  
Proposed Final Itemized Budget Summaries  
2020-2021**

**TABLE OF CONTENTS**  
(Continued)

<b><u>General Fund (Continued):</u></b>	<b><u>Page #</u></b>
<u>Athletic Department</u> – Mr. Don Holl – Athletic Director.....	29 - 77
<u>Psychological Services</u> – Mrs. Monica Griffith – School Psychologist .....	78 - 79
<u>Special Education Department</u> – Mrs. Heather Bungard – Director of Special Education.....	80 - 100
<u>Transportation Department</u> – Mrs. Bonnie Easha – Director of Transportation .....	101 - 107
<u>Custodial/Maintenance Department</u> – Mr. Robert Brown – Custodial & Maintenance Supervisor .....	108 - 115
<u>Assistant Superintendent Office</u> – Dr. Guy Rossi – Assistant Superintendent – Elementary .....	116 - 124
<u>Assistant Superintendent Office</u> – Dr. Dennis Chakey – Assistant Superintendent – Secondary .....	125 - 127
<u>Dr. Cleveland Steward, Jr. Elementary School</u> – Mr. Michael Jack – Principal – Grades K - 4 .....	128 - 136
<u>Evergreen Elementary School</u> – Mr. Michael Matteo – Principal – Grades K - 4 .....	137 - 145

**Gateway School District  
General Fund  
Proposed Final Itemized Budget Summaries  
2020-2021**

**TABLE OF CONTENTS**  
(Continued)

<b><u>General Fund (Continued):</u></b>	<b><u>Page #</u></b>
<u>Ramsey Elementary School</u> – Ms. Rebecca Gill – Principal – Grades K - 4 .....	146 - 156
<u>University Park Elementary School</u> – Ms. Jennifer Hoffner – Principal – Grades K - 4 .....	157 - 170
<u>Moss Side Middle School</u> – Dr. Eric Knorr – Principal – Grades 5 - 6 .....	171 - 180
<u>Gateway Middle School</u> – Mr. Rocco Telli – Principal – Grades 7 - 8 .....	181 - 193
<u>Gateway High School</u> – Dr. John Fournier – Assistant Principal – Grades 9 - 12 – Family and Consumer Science, Art, Music, Technical Education, Business, and World Languages .....	194 - 204
<u>Gateway High School</u> – Mr. Michael Barlak – Assistant Principal – Grades 9 - 12 – Math, Library, Physical Education, Social Studies, & Health.....	205 - 208
<u>Gateway High School</u> – Mr. Justin Stephans – Principal – Grades 9 - 12 – Alternative Education, Audio Visual, English, Guidance, Medical Services, Science, Special Education, & Instructional Supplies .....	209 - 223

Proposed Final  
Summary of General  
Fund Expenditures

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE  
BUDGET, AND PROPOSED FINAL EXPENDITURE BUDGET  
2020-2021**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET 2018-2019	ADJUSTED BUDGET 2018-2019	AUDITED ACTUAL 2018-2019	ORIGINAL BUDGET 2019-2020	ADJUSTED BUDGET 2019-2020	UNAUDITED ACTUAL (AS OF 5/8/20) 2019-2020	ORIGINAL BUDGET 2019-2020	PROPOSED BUDGET 2020-2021	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
01	DR. WILLIAM SHORT - SUPERINTENDENT	\$ 46,000.00	\$ 46,400.00	\$ 44,743.98	\$ 46,000.00	\$ 46,000.00	\$ 23,146.84	\$ 46,000.00	\$ 46,000.00	\$ -	0.00%
02	DR. DENNIS CHAKEY - ASST. SUPER. - SEC	\$ 308,000.00	\$ 520,137.00	\$ 511,078.51	\$ 96,000.00	\$ 766,520.00	\$ 370,660.64	\$ 96,000.00	\$ 162,000.00	\$ 66,000.00	68.75%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$32,399,000.00	\$30,362,679.00	\$30,578,826.21	\$33,674,000.00	\$31,230,342.00	\$ 23,821,779.04	\$33,674,000.00	\$34,070,000.00	\$ 396,000.00	1.18%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$28,760,000.00	\$28,210,435.00	\$27,502,578.85	\$30,246,000.00	\$29,296,193.00	\$ 23,904,768.81	\$30,246,000.00	\$31,517,000.00	\$ 1,271,000.00	4.20%
08	MRS. BONNIE EASHA - BOARD	\$ 25,000.00	\$ 25,000.00	\$ 18,264.20	\$ 25,000.00	\$ 25,000.00	\$ 20,349.96	\$ 25,000.00	\$ 26,000.00	\$ 1,000.00	4.00%
09	MR. MICHAEL JACK - CSE	\$ 44,000.00	\$ 45,615.00	\$ 44,321.46	\$ 48,000.00	\$ 47,823.00	\$ 38,633.66	\$ 48,000.00	\$ 47,000.00	\$ (1,000.00)	-2.08%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 42,000.00	\$ 41,954.00	\$ 36,696.76	\$ 44,000.00	\$ 44,000.00	\$ 32,518.91	\$ 44,000.00	\$ 42,000.00	\$ (2,000.00)	-4.55%
12	DR. ERIC KNORR - MSMS	\$ 54,000.00	\$ 54,500.00	\$ 43,203.44	\$ 44,000.00	\$ 44,177.00	\$ 28,371.05	\$ 44,000.00	\$ 52,000.00	\$ 8,000.00	18.18%
14	MS. REBECCA GILL - RAMSEY	\$ 42,000.00	\$ 42,000.00	\$ 40,076.23	\$ 62,000.00	\$ 62,000.00	\$ 45,063.04	\$ 62,000.00	\$ 70,000.00	\$ 8,000.00	12.90%
15	MS. JENNIFER HOFFNER - UP	\$ 52,000.00	\$ 51,832.00	\$ 51,966.25	\$ 66,000.00	\$ 66,000.00	\$ 54,428.68	\$ 66,000.00	\$ 64,000.00	\$ (2,000.00)	-3.03%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,653,000.00	\$ 2,016,374.00	\$ 1,871,683.50	\$ 1,506,000.00	\$ 1,866,677.00	\$ 1,201,263.64	\$ 1,506,000.00	\$ 913,000.00	\$ (593,000.00)	-39.38%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 88,000.00	\$ 93,983.00	\$ 91,653.97	\$ 84,000.00	\$ 84,000.00	\$ 77,869.37	\$ 84,000.00	\$ 86,000.00	\$ 2,000.00	2.38%
23	MR. ROCCO TELLI - GMS	\$ 108,000.00	\$ 108,000.00	\$ 112,303.33	\$ 99,000.00	\$ 99,035.00	\$ 55,606.13	\$ 99,000.00	\$ 105,000.00	\$ 6,000.00	6.06%
24	MR. MICHAEL BARLAK - HIGH SCHOOL	\$ 54,000.00	\$ 37,331.00	\$ 27,006.98	\$ 19,000.00	\$ 19,000.00	\$ 13,734.00	\$ 19,000.00	\$ 23,000.00	\$ 4,000.00	21.05%
27	MR. JUSTIN STEPHANS - HIGH SCHOOL	\$ 120,000.00	\$ 133,602.00	\$ 111,723.04	\$ 135,000.00	\$ 135,000.00	\$ 86,360.75	\$ 135,000.00	\$ 122,000.00	\$ (13,000.00)	-9.63%
28	MR. DON HOLL - ATHLETICS	\$ 504,000.00	\$ 504,000.00	\$ 439,945.83	\$ 353,000.00	\$ 353,000.00	\$ 260,482.92	\$ 353,000.00	\$ 390,000.00	\$ 37,000.00	10.48%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 110,000.00	\$ 110,000.00	\$ 99,493.71	\$ 110,000.00	\$ 110,000.00	\$ 73,671.33	\$ 110,000.00	\$ 111,000.00	\$ 1,000.00	0.91%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 3,976,000.00	\$ 4,702,562.00	\$ 5,029,088.13	\$ 3,864,000.00	\$ 4,753,884.00	\$ 3,686,518.64	\$ 3,864,000.00	\$ 4,093,000.00	\$ 229,000.00	5.93%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 3,819,000.00	\$ 3,819,000.00	\$ 4,040,148.62	\$ 4,051,000.00	\$ 4,051,000.00	\$ 3,638,336.55	\$ 4,051,000.00	\$ 4,411,000.00	\$ 360,000.00	8.89%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 2,724,000.00	\$ 2,672,526.00	\$ 1,955,126.59	\$ 2,453,000.00	\$ 2,235,956.00	\$ 1,774,864.54	\$ 2,453,000.00	\$ 1,354,000.00	\$ (1,099,000.00)	-44.80%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (706,886.89)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER. - ELEM	\$ 384,000.00	\$ 1,714,070.00	\$ 1,838,341.24	\$ 244,000.00	\$ 1,933,393.00	\$ 1,274,359.74	\$ 244,000.00	\$ 322,000.00	\$ 78,000.00	31.97%
	<b>GRAND TOTALS</b>	<b>\$75,312,000.00</b>	<b>\$75,312,000.00</b>	<b>\$74,488,270.83</b>	<b>\$77,269,000.00</b>	<b>\$77,269,000.00</b>	<b>\$ 59,775,901.35</b>	<b>\$77,269,000.00</b>	<b>\$78,026,000.00</b>	<b>\$ 757,000.00</b>	<b>0.98%</b>



Proposed Final  
Summary of General  
Fund Revenues

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND PROPOSED FINAL REVENUE BUDGET  
2020-2021**

DESCRIPTION	ORIGINAL BUDGET 2018-2019	AUDITED ACTUAL 2018-2019	ORIGINAL BUDGET 2019-2020	UNAUDITED ACTUAL (AS OF 5/8/20) 2019-2020	ORIGINAL BUDGET 2019-2020	PROPOSED BUDGET 2020-2021	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>LOCAL REVENUES</b>								
CURRENT REAL ESTATE TAXES	\$ 43,700,782.00	\$ 43,633,261.08	\$ 43,869,379.00	\$ 44,123,787.74	\$ 43,869,379.00	\$ 43,360,730.00	\$ (508,649.00)	-1.16%
PUBLIC UTILITY REALITY TAXES	\$ 52,000.00	\$ 50,852.83	\$ 51,000.00	\$ 46,392.93	\$ 51,000.00	\$ 46,000.00	\$ (5,000.00)	-9.80%
CURRENT LOCAL SERVICES TAXES	\$ 126,000.00	\$ 121,020.72	\$ 124,000.00	\$ 98,270.08	\$ 124,000.00	\$ 114,950.00	\$ (9,050.00)	-7.30%
CURRENT EARNED INCOME TAXES - ACT 511	\$ 3,839,000.00	\$ 3,910,802.83	\$ 3,915,000.00	\$ 3,374,030.45	\$ 3,915,000.00	\$ 3,719,250.00	\$ (195,750.00)	-5.00%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 547,000.00	\$ 738,830.88	\$ 652,000.00	\$ 443,768.14	\$ 652,000.00	\$ 579,500.00	\$ (72,500.00)	-11.12%
CURRENT MERCANTILE TAXES - ACT 511	\$ 1,635,000.00	\$ 1,617,686.32	\$ 1,650,000.00	\$ 1,144,499.45	\$ 1,650,000.00	\$ 1,524,750.00	\$ (125,250.00)	-7.59%
DELINQUENT REAL ESTATE TAXES	\$ 905,000.00	\$ 889,332.98	\$ 1,005,000.00	\$ 852,915.87	\$ 1,005,000.00	\$ 864,500.00	\$ (140,500.00)	-13.98%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 163,000.00	\$ 139,855.63	\$ 139,000.00	\$ 133,172.18	\$ 139,000.00	\$ 132,050.00	\$ (6,950.00)	-5.00%
DELINQUENT LOCAL SERVICES TAXES	\$ 2,000.00	\$ 1,759.27	\$ 3,000.00	\$ 860.06	\$ 3,000.00	\$ 1,900.00	\$ (1,100.00)	0.00%
DELINQUENT MERCANTILE TAXES - ACT 511	\$ 75,000.00	\$ 50,358.32	\$ 75,000.00	\$ 322,980.81	\$ 75,000.00	\$ 47,500.00	\$ (27,500.00)	0.00%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 400,015.00	\$ 585,382.89	\$ 600,015.00	\$ 321,260.88	\$ 600,015.00	\$ 50,010.00	\$ (550,005.00)	-91.67%
GATE RECEIPTS - ATHLETICS	\$ 65,000.00	\$ 63,826.27	\$ 55,000.00	\$ 59,758.55	\$ 55,000.00	\$ 64,000.00	\$ 9,000.00	16.36%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 736,065.00	\$ 746,064.56	\$ 736,065.00	\$ 517,179.28	\$ 736,065.00	\$ 736,065.00	\$ -	0.00%
FACILITY RENTALS	\$ 59,050.00	\$ 76,615.39	\$ 106,150.00	\$ 62,562.37	\$ 106,150.00	\$ 265,050.00	\$ 158,900.00	149.69%
OTHER CONTRIBUTIONS	\$ -	\$ 10,528.40	\$ -	\$ 28,411.34	\$ 20,000.00	\$ -	\$ (20,000.00)	0.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ 80,000.00	\$ 106,984.08	\$ 20,000.00	\$ 10,353.39	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ 44,332.46	\$ -	\$ 34,063.54	\$ -	\$ -	\$ -	0.00%
MISCELLANEOUS REVENUE	\$ 186,593.00	\$ 424,091.44	\$ 191,473.00	\$ 325,600.51	\$ 171,473.00	\$ 166,772.00	\$ (4,701.00)	-2.74%
<b>SUBTOTAL LOCAL REVENUES</b>	<b>\$ 52,571,505.00</b>	<b>\$ 53,211,586.35</b>	<b>\$ 53,192,082.00</b>	<b>\$ 51,899,867.57</b>	<b>\$ 53,192,082.00</b>	<b>\$ 51,693,027.00</b>	<b>\$ (1,499,055.00)</b>	<b>-2.82%</b>
<b>STATE SUBSIDIES</b>								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,808,894.00	\$ 7,809,745.42	\$ 7,953,702.00	\$ 5,557,510.00	\$ 7,953,702.00	\$ 7,953,702.00	\$ -	0.00%
BASIC EDUCATION SUBSIDY - SS & FICA - 50% REIMB	\$ -	\$ -	\$ 1,182,997.00	\$ 453,759.00	\$ 1,182,997.00	\$ 1,328,925.00	\$ 145,928.00	12.34%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 45,000.00	\$ 59,977.28	\$ 45,000.00	\$ -	\$ 45,000.00	\$ 50,000.00	\$ 5,000.00	11.11%
SPECIAL EDUCATION SUBSIDY	\$ 2,124,243.00	\$ 2,139,272.63	\$ 2,224,116.00	\$ 1,668,891.00	\$ 2,224,116.00	\$ 2,224,116.00	\$ -	0.00%
PROGRAM REVENUES NOT LISTED IN 7200 SERIES ACCTS	\$ -	\$ 1,527.03	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TRANSPORTATION SUBSIDY	\$ 1,064,000.00	\$ 988,825.48	\$ 990,000.00	\$ 670,988.68	\$ 990,000.00	\$ 1,050,000.00	\$ 60,000.00	6.06%
DEBT SERVICE SUBSIDY	\$ 194,000.00	\$ 189,384.34	\$ 454,449.00	\$ 448,586.90	\$ 454,449.00	\$ 454,918.00	\$ 469.00	0.10%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 71,000.00	\$ 69,802.81	\$ 70,000.00	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	0.00%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,459,246.00	\$ 1,459,246.03	\$ 1,458,878.00	\$ 1,458,878.32	\$ 1,458,878.00	\$ 1,460,308.00	\$ 1,430.00	0.10%
SAFE SCHOOLS TARGETED GRANT	\$ -	\$ 25,000.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
TUITION DEDUCTION	\$ -	\$ -	\$ -	\$ 121.99	\$ -	\$ -	\$ -	0.00%
STEM EDUCATION	\$ -	\$ -	\$ -	\$ 5,833.32	\$ -	\$ -	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 1,221,137.00	\$ 1,123,124.10	\$ 63,000.00	\$ 62,282.55	\$ 63,000.00	\$ -	\$ (63,000.00)	-100.00%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 5,267,111.00	\$ 5,248,305.32	\$ 5,569,505.00	\$ 2,140,102.61	\$ 5,569,505.00	\$ 5,754,978.00	\$ 185,473.00	3.33%
<b>SUBTOTAL STATE SUBSIDIES</b>	<b>\$ 19,640,511.00</b>	<b>\$ 19,500,090.44</b>	<b>\$ 20,397,527.00</b>	<b>\$ 12,872,834.37</b>	<b>\$ 20,397,527.00</b>	<b>\$ 20,732,827.00</b>	<b>\$ 335,300.00</b>	<b>1.64%</b>
<b>FEDERAL SUBSIDIES</b>								
TITLE I - IMPROVING	\$ 731,604.00	\$ 731,552.00	\$ 719,260.00	\$ 239,753.34	\$ 719,260.00	\$ 719,190.00	\$ (70.00)	-0.01%
TITLE II - IMPROVING	\$ 127,294.00	\$ 126,796.00	\$ 126,796.00	\$ 43,685.01	\$ 126,796.00	\$ 131,204.00	\$ 4,408.00	3.48%
TITLE III - LEP/IMMIGRATION	\$ 17,791.00	\$ 17,040.00	\$ 17,040.00	\$ -	\$ 17,040.00	\$ 6,000.00	\$ (11,040.00)	-64.79%
TITLE IV - PART A	\$ 53,295.00	\$ 53,295.00	\$ 53,295.00	\$ 18,250.68	\$ 53,295.00	\$ 54,752.00	\$ 1,457.00	2.73%
A.I.U. ACCESS FUNDS	\$ 65,000.00	\$ 67,653.52	\$ 68,000.00	\$ 67,144.82	\$ 68,000.00	\$ 68,000.00	\$ -	0.00%
STATE ACCESS FUNDS	\$ 279,000.00	\$ 303,254.00	\$ 502,000.00	\$ -	\$ 502,000.00	\$ 603,000.00	\$ 101,000.00	20.12%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 14,000.00	\$ 15,785.71	\$ 16,000.00	\$ 1,766.75	\$ 16,000.00	\$ 16,000.00	\$ -	0.00%
<b>SUBTOTAL FEDERAL SUBSIDIES</b>	<b>\$ 1,287,984.00</b>	<b>\$ 1,315,376.23</b>	<b>\$ 1,502,391.00</b>	<b>\$ 370,600.60</b>	<b>\$ 1,502,391.00</b>	<b>\$ 1,598,146.00</b>	<b>\$ 95,755.00</b>	<b>6.37%</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR  
REVENUE BUDGET, AND PROPOSED FINAL REVENUE BUDGET  
2020-2021**

DESCRIPTION	ORIGINAL BUDGET 2018-2019	AUDITED ACTUAL 2018-2019	ORIGINAL BUDGET 2019-2020	UNAUDITED ACTUAL (AS OF 5/8/20) 2019-2020	ORIGINAL BUDGET 2019-2020	PROPOSED BUDGET 2020-2021	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
<b>OTHER LOCAL REVENUES</b>								
PROCEEDS FROM REFUNDING OF BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
FUND BALANCE	\$ 1,812,000.00	\$ -	\$ 2,177,000.00	\$ -	\$ 2,177,000.00	\$ 424,000.00	\$ (1,753,000.00)	-80.52%
<b>SUBTOTAL OTHER LOCAL REVENUES</b>	<b>\$ 1,812,000.00</b>	<b>\$ -</b>	<b>\$ 2,177,000.00</b>	<b>\$ -</b>	<b>\$ 2,177,000.00</b>	<b>\$ 424,000.00</b>	<b>\$ (1,753,000.00)</b>	<b>-80.52%</b>
<b>GRAND TOTAL OF ALL REVENUES</b>	<b>\$ 75,312,000.00</b>	<b>\$ 74,027,053.02</b>	<b>\$ 77,269,000.00</b>	<b>\$ 65,143,302.54</b>	<b>\$ 77,269,000.00</b>	<b>\$ 74,448,000.00</b>	<b>\$ (2,821,000.00)</b>	<b>-3.65%</b>

Proposed Final  
General Fund Real  
Estate Tax Millage  
Impact

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ANALYSIS OF PROPOSED FINAL  
REAL ESTATE TAX MILLAGE IMPACT  
FROM 19.8675 MILLS TO 19.8675 MILLS  
2020-2021**

DESCRIPTION	AMOUNT	
DOLLAR VARIANCE FROM 2019-2020 TO 2020-2021 REVENUE BUDGET	\$ (2,821,000.00)	DECREASE IN REVENUES
DOLLAR VARIANCE FROM 2019-2020 TO 2020-2021 EXPENDITURE BUDGET	\$ 757,000.00	INCREASE IN EXPENDITURES
<b>TOTAL NET DOLLAR VARIANCE FROM 2019-2020 TO 2020-2021</b>	<b>\$ (3,578,000.00)</b>	<b>DEFICIT</b>
		(REQUIRES EXPENDITURE REDUCTIONS IN ORDER TO BALANCE THE BUDGET.)
ONE NET MILL OF REAL ESTATE TAXES FOR 2020-2021 IS CURRENTLY WORTH	\$ 2,278,043.33	
REAL ESTATE TAX MILLAGE INCREASE EQUIVALENT OF DEFICIT FOR 2020-2021	1.5706	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2020-2021	0.5960	ONLY A 3.0% INDEX AVAILABLE UNDER ACT 1
<b>COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE FOR 2019-2020 IS 19.8675 MILLS. THE INDEX RATE FOR 2020-2021 IS 3.0% OR A MAXIMUM .5960 MILLS INCREASE IS PERMITTED TO 20.4635 MILLS FOR 2020-2021.</b>		
<b>REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 1.5706 MILLS</b>		
	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 108,700
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2020-2021 (NOT POSSIBLE)	X .0015706	X .0015706
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 54.34	\$ 170.72
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 4.53	\$ 14.23
<b>REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 1.5706 MILLS</b>		
	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2020-2021 (NOT POSSIBLE)	X .0015706	X .0015706
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 157.06	\$ 157.06
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 13.09	\$ 13.09
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5960 MILLS</b>		
	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,600	\$ 108,700
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5960 MILLS PERMITTED FOR 2020-2021	X .0005960	X .0005960
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 20.62	\$ 64.79
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 1.72	\$ 5.40
<b>MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5960 MILLS</b>		
	<b>BOROUGH OF PITCAIRN</b>	<b>MUNICIPALITY OF MONROEVILLE</b>
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5960 MILLS PERMITTED FOR 2020-2021	X .0005960	X .0005960
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 59.60	\$ 59.60
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2020-2021	\$ 4.97	\$ 4.97

Proposed Final  
General Fund  
Itemized Budget  
Summaries

## **Superintendent Office**

**Dr. William Short – Superintendent**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (01 - DR. WILLIAM SHORT - SUPERINTENDENT)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2360-580-000-00-00-000-401/01724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 5,000.00
2360-580-000-00-00-000-406/01725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	1	\$ 800.00	
		PASBO - State Conference - M. Zourelias	\$ 800.00	1	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,425.00	1	\$ 1,425.00	
		National/State Conference - Short, Chakey, & Rossi	\$ 2,000.00	1	\$ 2,000.00	
	Account Total				\$ 5,825.00	
2360-635-000-00-00-000-000/09227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 1,100.00	1	\$ 1,100.00	
		Account Total				\$ 1,100.00
2360-610-000-00-00-000-000/04260	District Office Supplies	PR Supplies:				
		Quarterly Publication	\$ 25,000.00	1	\$ 25,000.00	
		Miscellaneous Supplies	\$ 2,500.00	1	\$ 2,500.00	
	Account Total				\$ 27,500.00	
2810-580-000-00-00-000-219/02246	Central Travel Professional Meetings	Payroll - Local Training Updates - J. McEwen	\$ 400.00	1	\$ 400.00	
		Child Accounting - State Conference - P. Hoffman	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,400.00
2810-810-000-00-00-000-217/02252	Adm. Subscription	Penn Link	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
2810-810-000-00-00-000-222/02253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	1	\$ 2,000.00	
		Forum for W. PA Superintendents	\$ 1,300.00	1	\$ 1,300.00	
		ASCD - Dr. Rossi	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Short	\$ 175.00	1	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	1	\$ 175.00	
		Celebrate Monroeville	\$ 200.00	1	\$ 200.00	
		Monroeville Chamber Dues	\$ 300.00	1	\$ 300.00	
		Rotary	\$ 275.00	1	\$ 275.00	
	Account Total				\$ 4,600.00	
2360-752-000-00-00-000-961/09437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2360-610-000-00-00-000-961/09438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-013/08758	Shipping and Handling	Shipping and Handling	\$ 475.00	1	\$ 475.00	
		Account Total				\$ 475.00
<b>GRAND TOTAL</b>						<b>\$ 46,000.00</b>



**Personnel Department**

**Mrs. Patricia M. Crump –  
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT I**  
**2020-2021 PROPOSED BUDGET SUMMARY - No Additional Staffing included**  
**SALARY AND BENEFITS 5-6-20**

DEPARTMENT	#	TOTAL	SALARY	FICA 6.2)	Medicare (1.45)	PSERS (34.51%)	HEALTH	DENTAL	LIFE
Administrators	32	\$4,591,708	\$2,936,256	\$182,772	\$42,575.71	\$1,013,302	\$374,108	\$24,864	\$17,830
Other		\$39,185	\$27,564	\$1,709	\$399.68	\$9,512			
Teachers& Longivity - GEA 3PT	273	\$37,762,270	\$23,876,531.30	\$1,480,345	\$346,209.70	\$8,239,791	\$3,522,133	\$230,588	\$66,672
GEA Extended Year		\$147,286	\$103,606	\$6,424	\$1,502	\$35,754			
Teachers Extra (CC, Mentor)	269	\$248,780	\$175,000	\$10,850	\$2,538	\$60,393			
Sabbaticals	2	\$120,836	\$85,000	\$5,270	\$1,233	\$29,334			
Teamsters Incremental		\$17,040	\$11,987	\$743	\$174	\$4,137			
Secretaries	16	\$1,227,641	\$693,308	\$42,985	\$10,053	\$239,261	\$224,980	\$12,240	\$4,815
Custodians	45	\$3,076,801	\$1,803,392	\$108,826	\$26,149	\$622,351	\$471,132	\$32,640	\$12,311
Custodians - Shift Differential		\$141,019	\$23,678	\$108,826	\$343	\$8,171			
Maintenance	10	\$939,236	\$546,137	\$33,861	\$7,919	\$188,472	\$151,219	\$8,160	\$3,469
Paraprofessionals	80	\$2,923,686	\$1,767,197	\$109,566	\$26,907	\$609,860	\$328,579	\$65,280	\$16,297
Lunch Room Aides	12	\$209,451	\$147,335	\$9,135	\$2,136	\$50,845			
Staff Nurse	7	\$216,830	\$152,525	\$9,457	\$2,212	\$52,636			
School Police	13	\$699,799	\$491,920	\$30,499	\$7,133	\$169,762			485
Supplemental		\$726,563	\$511,088	\$31,687	\$7,411	\$176,376			
<b>Payroll Total</b>		<b>\$53,088,131</b>	<b>\$33,352,524</b>	<b>\$2,172,955</b>	<b>\$484,894</b>	<b>\$11,509,956</b>	<b>\$5,072,151</b>	<b>\$373,772</b>	<b>\$121,879</b>
Reduction from 4-28-20	28-Apr	\$53,313,603	-225,472						
<b>Personnel Budget</b>									
Contracted Services		\$10,000							
Substitutes		\$525,000							
Supplies		\$1,500							
Advertisement		\$2,000							
Physicals/Exams		\$500							
Dues & Subscriptions		\$7,000							
Doctor/Dentist Fees		\$9,000							
Tuition Reimbursement		\$35,000							
Retiree Insurance		\$180,259					\$180,259		
Insurance Buyout		\$162,000					\$162,000		
<b>Total Personnel Budget</b>		<b>\$932,259</b>					<b>\$342,259</b>		
<b>Total Salary &amp; Benefits</b>		<b>\$54,020,390</b>	<b>\$33,352,524</b>	<b>\$2,172,955</b>	<b>\$484,894</b>	<b>\$11,509,956</b>	<b>\$5,414,410</b>	<b>\$373,772</b>	<b>\$121,879</b>

## **Business Office**

**Mr. Paul A. Schott, MS.Ed., PCSBA –  
Business Manager & Board Treasurer**

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES**  
**BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)**  
**2020-2021**

	<b>AMOUNT</b>
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES	\$ 11,125,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES	\$ 20,392,000.00
<b>GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES</b>	<b>\$ 31,517,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-00-000-801/01703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 64,000.00	1	\$ 64,000.00	
2330-890-000-00-00-000-09063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ -	0	\$ -	
2330-890-000-00-00-000-259/01705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 15,000.00	1	\$ 15,000.00	
2330-310-000-00-00-000-899/01707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 158,000.00	1	\$ 158,000.00	
2330-310-000-00-00-000-078/09414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 22,000.00	1	\$ 22,000.00	
2330-310-000-00-00-000-076/08590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 53,000.00	1	\$ 53,000.00	
2330-310-000-00-00-000-077/08591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/01359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 40,000.00	1	\$ 40,000.00	
2330-140-000-00-00-000-257/01693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 57,000.00	1	\$ 57,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 412,000.00
2350-330-000-00-00-000-899/01706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 275,000.00	1	\$ 275,000.00	
2350-330-000-00-00-000-001/01990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 24,480.00	1	\$ 24,480.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 299,480.00
2620-621-000-10-12-000-362/02163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 15,300.00	1	\$ 15,300.00	
2620-621-000-10-14-000-362/02164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 12,000.00	1	\$ 12,000.00	
2620-621-000-10-15-000-362/02165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 1,800.00	1	\$ 1,800.00	
2620-621-000-20-16-000-362/02166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 30,000.00	1	\$ 30,000.00	
2620-621-000-25-20-000-362/02167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 7,000.00	1	\$ 7,000.00	
2620-621-000-30-30-000-362/02168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 105,000.00	1	\$ 105,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 171,100.00
2620-622-000-10-09-000-363/02170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 14,000.00	1	\$ 14,000.00	
2620-622-000-10-12-000-363/02172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 52,000.00	1	\$ 52,000.00	
2620-622-000-10-14-000-363/02173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 23,000.00	1	\$ 23,000.00	
2620-622-000-10-15-000-363/02174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 54,000.00	1	\$ 54,000.00	
2620-622-000-20-16-000-363/02175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 70,000.00	1	\$ 70,000.00	
2620-622-000-25-20-000-363/02176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 67,000.00	1	\$ 67,000.00	
2620-622-000-30-30-000-363/02177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 350,000.00	1	\$ 350,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 630,000.00
2620-424-000-00-02-000-361/02123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,200.00	1	\$ 1,200.00	
2620-424-000-10-09-000-361/02125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,500.00	1	\$ 6,500.00	
2620-424-000-10-12-000-361/02127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 16,000.00	1	\$ 16,000.00	
2620-424-000-10-14-000-361/02128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 5,000.00	1	\$ 5,000.00	
2620-424-000-10-15-000-361/02129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2620-424-000-20-16-000-361/02130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 21,000.00	1	\$ 21,000.00	
2620-424-000-25-20-000-361/02131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	1	\$ 13,000.00	
2620-424-000-30-30-000-361/02132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 82,000.00	1	\$ 82,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 157,700.00
2810-432-000-00-00-000-216/02244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/04216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 5,000.00	1	\$ 5,000.00	
2711-516-000-30-00-000-000/04217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 5,000.00	1	\$ 5,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 10,000.00
2910-595-000-10-00-000-000/02260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 38,000.00	1	\$ 38,000.00	
2910-595-000-30-00-000-000/02261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 36,000.00	1	\$ 36,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 74,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/01995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 162,819.00	1	\$ 162,819.00	
2511-523-000-00-00-000-000/01996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 29,619.00	1	\$ 29,619.00	
2511-525-000-00-00-000-000/01997	INSURANCE - BONDS	P.O. BONDS: (PAUL S., JULIE M., BONNIE E., & TAX COL - SALLY D. & PAT F.)	\$ 1,594.00	1	\$ 1,594.00	
2511-529-000-00-00-000-000/05448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 75,588.00	1	\$ 75,588.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 269,620.00
2590-530-000-00-00-000-216/02263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 27,000.00	1	\$ 27,000.00	
		ACCOUNT TOTAL				\$ 27,000.00
1110-562-209-10-00-000-490/01076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 775,000.00	1	\$ 775,000.00	
1110-562-209-20-16-000-490/01079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 300,000.00	1	\$ 300,000.00	
1110-562-209-25-20-000-490/01080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 210,000.00	1	\$ 210,000.00	
1110-562-209-30-30-000-490/04423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 710,000.00	1	\$ 710,000.00	
1110-322-000-30-30-000-000/09266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 500,000.00	1	\$ 500,000.00	
1299-569-000-00-00-000-452/01646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,705,000.00	1	\$ 1,705,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 4,200,000.00
1390-564-000-30-30-000-000/01200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 851,000.00	1	\$ 851,000.00	
		ACCOUNT TOTAL				\$ 851,000.00
1110-568-000-00-00-000-000/01944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 25,000.00	1	\$ 25,000.00	
		ACCOUNT TOTAL				\$ 25,000.00
2810-580-000-00-00-000-401/02247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.575 = IRS RATE FOR 2020	\$ 2,000.00	1	\$ 2,000.00	
		ACCOUNT TOTAL				\$ 2,000.00
2511-610-000-00-00-000-940/05372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2511-810-000-00-00-000-000/05373	ADMINISTRATION ASSOCIATION DUES	PASBO. (PAUL S., BOB B., BONNIE E., TRISH C., MIKE Z., & JULIE M.) & AMERICAN PAYROLL ASSOCIATION: (JULIE M.)	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,500.00
5110-830-000-00-00-000-002/09315	2012 GOB - INTEREST PAYMENTS	10/15/20 AND 4/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 102,700.00	1	\$ 102,700.00	
5110-830-000-00-00-000-003/9960	2020 SERIES A GOB - INTEREST PAYMENTS	10/15/20 AND 4/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 544,186.00	1	\$ 544,186.00	
5110-830-000-00-00-000-004/9993	2020 SERIES B GOB - INTEREST PAYMENTS	10/15/20 AND 4/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ -	1	\$ -	
5110-830-000-00-00-000-002/05298	2016 GOB - INTEREST PAYMENTS	7/15/20 AND 1/15/21 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 342,611.00	1	\$ 342,611.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 989,497.00
5110-912-000-00-00-000-002/09316	2012 GOB - PRINCIPAL PAYMENT	10/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 810,000.00	1	\$ 810,000.00	
5110-912-000-00-00-000-003/09961	2020 SERIES A GOB - PRINCIPAL PAYMENT	10/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 200,000.00	1	\$ 200,000.00	
5110-912-000-00-00-000-004/9992	2020 SERIES B GOB - PRINCIPAL PAYMENT	10/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ -	1	\$ -	
5110-912-000-00-00-000-002/02052	2016 GOB - PRINCIPAL PAYMENT	7/15/20 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,920,000.00	1	\$ 1,920,000.00	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 2,930,000.00
5110-996-000-00-00-000-000/03577	CONTINUING BOND FEES - DAC & PAYING AGENT	2012, 2016, & 2020 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,750.00	1	\$ 1,750.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,750.00	1	\$ 1,750.00	
		ACCOUNT TOTAL				\$ 3,500.00
2590-880-000-00-00-000-801/02001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	1	\$ -	
2590-880-000-00-00-000-802/02002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -	1	\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/02589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 6,500.00	1	\$ 6,500.00	
3300-890-000-10-12-000-000/02591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-14-000-000/02592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,500.00	1	\$ 8,500.00	
3300-890-000-10-15-000-000/02593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 8,500.00	1	\$ 8,500.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 38,500.00
2810-610-000-00-00-000-255/02250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/08757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
2611-610-000-00-00-000-097/09389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/09239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/01998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 15,243.00	1	\$ 15,243.00	
	Audio Supply Bid	0013-186 Verbatim 16GB USB Drives	\$ 7.20	10	\$ 72.00	
	General School Supply Bid:	0010-020 1 1/2" Vinyl Binder, Black	\$ 1.50	2	\$ 3.00	
		0042-180 Papermate Flexgrip Ballpoint Stick Pen, Medium Point, Blue	\$ 5.50	2	\$ 11.00	
		0044-236 Expo Whiteboard Cleaner	\$ 2.00	3	\$ 6.00	
		0044-239 Whiteboard magnetic eraser	\$ 0.50	2	\$ 1.00	
		0070-010 Redi-Seal Catalog Envelopes, Brown Craft, 6 1/2" x 9 1/2"	\$ 18.00	3	\$ 54.00	
		0070-035 #10 Plain White envelopes	\$ 7.25	4	\$ 29.00	
		0120-015 File Folders, Assorted Colors, Letter size	\$ 7.00	3	\$ 21.00	
		0120-020 Fiber Stock Expanding Vertical File Pockets, Letter Size	\$ 0.75	20	\$ 15.00	
		0120-035 Hanging File Folders	\$ 4.00	3	\$ 12.00	
		0150-122 Binder Clips, Medium Size, 1 1/4"	\$ 0.50	8	\$ 4.00	
		0160-055 Scotch Packing Tape	\$ 4.00	3	\$ 12.00	
		0190-025 National School Calendar, wirebound	\$ 7.00	5	\$ 35.00	
		0190-065 Liquid Paper All Purpose Correction Pen	\$ 2.00	1	\$ 2.00	
		0200-245 Avery Big Tab Insertable Dividers, 8 tab set, clear	\$ 0.75	4	\$ 3.00	
		0201-006 Post-it Notes 1 1/2" x 2", Assorted Colors, 12/pkg	\$ 2.00	4	\$ 8.00	
		0210-226 Avery #5160 White Address Labels	\$ 24.00	3	\$ 72.00	
	Shred-It	District Wide Shredding Services	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 19,603.00
2511-540-000-00-00-000-000/09866	DISTRICT-WIDE ADVERTISING	EXPENDITURES ASSOCIATED WITH THE PURCHASE OF ADVERTISING BANNERS	\$ 5,000.00	1	\$ 5,000.00	
		ACCOUNT TOTAL				\$ 5,000.00
		<b>GRAND TOTAL</b>				<b>\$ 11,125,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
EMPLOYEE BENEFITS EXPENDITURES  
2020-2021**

OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT CODE	FINAL BUDGET 2019-2020	PROPOSED BUDGET 2020-2021	VARIANCE INC (DECR)
RETIREMENT	230	\$ 11,139,011.00	\$ 11,509,956.00	\$ 370,945.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,491,995.00	\$ 2,657,849.00	\$ 165,854.00
LIFE INSURANCE	213	\$ 32,590.00	\$ 48,879.00	\$ 16,289.00
DISABILITY INSURANCE	214	\$ 72,430.00	\$ 73,000.00	\$ 570.00
HEALTH INSURANCE	211	\$ 4,925,735.00	\$ 5,252,410.00	\$ 326,675.00
DENTAL INSURANCE	212	\$ 296,019.00	\$ 373,772.00	\$ 77,753.00
STATE UNEMPLOYMENT	250	\$ 55,000.00	\$ 55,000.00	\$ -
WORKMAN'S COMPENSATION	260	\$ 283,647.00	\$ 386,000.00	\$ 102,353.00
TUITION REIMBURSEMENT	240	\$ 35,000.00	\$ 35,000.00	\$ -
<b>TOTALS</b>		<b>\$ 19,331,427.00</b>	<b>\$ 20,391,866.00</b>	<b>\$ 1,060,439.00</b>



**Board Secretary Office**

**Mrs. Bonnie Easha – Board Secretary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/01688	Board Advertising	Post Gazette	\$ 2,000.00	
		Tribune Review	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/01689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/01690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 320.00	
		Account Total		\$ 320.00
2310-810-000-00-00-000-000/01691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 16,130.00	
		Account Total		\$ 20,680.00
2310-635-000-00-00-000-000/09240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/00291	Board Supplies	Office Depot - Supplies	\$ 300.00	
		Floral - Flowers	\$ 100.00	
		Account Total		\$ 400.00
<b>GRAND TOTAL</b>				<b>\$ 26,000.00</b>

**Technology Department**

**Mr. Michael Brown – Director of  
Technology**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	Qty	Item Amount	Extended Cost	Total for Budget Account
220-348-000-00-00-000-000/05149	Comcast Business IU13 Technology Services	Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	\$ 44,802.00
		Primary Internet Service Agreement - AIJ#3 700Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 2,138.00	\$ 25,656.00	
		Account Total				
220-538-000-00-00-000-000/01033	Suneys Inc. Fiber Optic Lease - D/W	Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 60%: NET \$36,960)	12	\$ 4,250.00	\$ 51,000.00	\$ 51,000.00
		Account Total				
220-448-000-10-09-000-000/01021	Copier & Printer Leasing - CSE Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Account Total				
220-448-000-10-12-000-000/01025	Copier & Printer Leasing - Ramsey Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Account Total				
220-448-000-10-14-000-000/01026	Copier & Printer Leasing - Evergreen Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Account Total				
220-448-000-10-15-000-000/01027	Copier & Printer Leasing - UP Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Account Total				
220-448-000-20-16-000-000/01014	Copier & Printer Leasing - MSMS Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Account Total				
220-448-000-25-20-000-000/01015	Copier & Printer Leasing - GMS Amcom Misc	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00
		Special Printer Supplies	1	\$ 1,000.00	\$ 1,000.00	
		Account Total				
220-448-000-30-30-000-000/01019	Copier & Printer Leasing - GHS Amcom Amcom Misc	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 14,400.00
		Printer for Special Ed	1	\$ 1,400.00	\$ 1,400.00	
		Special Printer Supplies	1	\$ 1,000.00	\$ 1,000.00	
		Account Total				
220-448-000-00-00-000-000/09221	Copier & Printer Leasing - Administration Amcom	Copier/Printer Maintenance	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
		Account Total				
220-650-000-10-15-000-000/05383	Technology Supplies - UP CDWg	Headphones	0	\$ 36.00	\$ -	\$ -
		Account Total				
220-650-000-10-09-000-000/05379	Technology Supplies - CSE CDWg	Headphones	0	\$ 36.00	\$ -	\$ -
		Account Total				
220-650-000-10-12-000-000/05381	Technology Supplies - Ramsey CDWg	Headphones	0	\$ 36.00	\$ -	\$ -
		Account Total				
220-650-000-10-14-000-000/05382	Technology Supplies - Evergreen CDWg	Headphones	0	\$ 36.00	\$ -	\$ -
		Account Total				

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-650-000-20-16-000-000/05384	Technology Supplies - MSMS	Headphones (Computer Lab)	30	\$ 15.00	\$ 450.00	
		Headphones (Solomon)	10	\$ 15.00	\$ 150.00	
		Headphones (Petruska)	46	\$ 15.00	\$ 690.00	
		SanDisk 64GB Ultra SDXC UHS-I Memory Card - SDSDUNR-064G-GN6IN	2	\$ 12.00	\$ 24.00	
		Audio-Technica ATR2100-USB Cardioid Dynamic USB/XLR Microphone	1	\$ 69.00	\$ 69.00	
		BM 2 BP-820 Batteries and Dual Battery Charger for Canon XA30	1	\$ 65.00	\$ 65.00	
		Lavalier Microphone, MAONO AU100 Hands Free Clip-on Lapel Mic with Omnidirectional Condenser for Po	4	\$ 20.00	\$ 80.00	
		Wacom CTL4100 Intuos Graphics Drawing Tablet with 3 Bonus Software included, 7.9"x 6.3", Black	0	\$ 70.00	\$ -	
		Canon WL-D89 Wireless Controller	1	\$ 14.00	\$ 14.00	
		FlashForge Dreamer NX 3D Printer,	0	\$ 600.00	\$ -	
		Canon XA30 Power Adapter	1	\$ 20.00	\$ 20.00	
		Account Total				\$ 1,562.00
220-650-000-25-20-000-000/05385	Technology Supplies - GMS	Califone 3068 AV Stereo / Mono Headphones 3.5mm Stereo Plug Black	5	\$ 9.00	\$ 45.00	
		Headphones (Bache)	125	\$ 15.00	\$ 1,875.00	?
		Misc 43" TV/Monitor (Podunavac)	1	\$ 250.00	\$ 250.00	
				Account Total		
220-650-000-30-30-000-000/05386	Technology Supplies - High School Misc	32" Monitor (Barlak)	1	\$ 200.00	\$ 200.00	
		Sound Bar (Misutka)	1	\$ 100.00	\$ 100.00	
		Short throw Arm/Projector (Misutka)	0	\$ -	\$ -	
		Short throw Arm/Projector (Duddy)	0	\$ -	\$ -	
		Birdbrain Technologies Finch Robot 2.0 (Carey)	15	\$ 99.00	\$ 1,485.00	
		B&H Photovideo DJI Spark Drone Quadcopter (Tech Ed)	1	\$ 650.00	\$ 650.00	
				Account Total		
250-650-000-30-30-000-000/09869	Technology Supplies - Athletics - GHS		0	\$ -	\$ -	\$ -
110-650-000-10-14-000-057/09564	Instructional Software - Evergreen HMHCO HMHCO Voyager Expanded Learning Voyager Expanded Learning Movie Licensing USA Voyager Sopris NWEA MobyMax	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
		Reading Inventory	375	\$ 4.00	\$ 1,500.00	
		Reading A-Z License	1	\$ 500.00	\$ 500.00	
		RAZ Kids License	1	\$ 500.00	\$ 500.00	
		License to show movies	1	\$ 386.00	\$ 386.00	
		Dibels Next DataManagement & Scoring	250	\$ 15.00	\$ 3,750.00	
		MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
		MobyMax	1	\$ 2,958.00	\$ 2,958.00	
		Read&Write	1	\$ 580.00	\$ 580.00	
				Account Total		
110-650-000-10-09-000-057/09565	Instructional Software - CSE HMHCO HMHCO Voyager Expanded Learning Voyager Expanded Learning Movie Licensing USA Voyager Sopris NWEA MobyMax Texthelp Inc	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
		Reading Inventory	375	\$ 4.00	\$ 1,500.00	
		Reading A-Z License	1	\$ 500.00	\$ 500.00	
		RAZ Kids License	1	\$ 500.00	\$ 500.00	
		License to show movies	1	\$ 386.00	\$ 386.00	
		Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
		MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
		MobyMax	1	\$ 2,957.00	\$ 2,957.00	
		Read&Write	1	\$ 580.00	\$ 580.00	
				Account Total		
110-650-000-10-15-000-057/09566	Instructional Software - UP HMHCO HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
		Reading Inventory	375	\$ 4.00	\$ 1,500.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-10-15-000-057/09566	SCUTA	School counselor use of time analysis subscription	1	\$ 325.00	\$ 325.00	
Cont'd	Houghton Mifflin Harcourt	Reading Counts Program	300	\$ 4.00	\$ 1,200.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	340	\$ 15.00	\$ 5,100.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,957.00	\$ 2,957.00	
	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Reading Eggs - K & 1 Reading Intervention	3	\$ 400.00	\$ 1,200.00	
		Account Total				\$ 19,998.00
110-650-000-10-12-000-057/09567	Instructional Software - Ramsey					
	HMHCO	Reading Counts Program	375	\$ 4.00	\$ 1,500.00	
	HMHCO	Reading Inventory	375	\$ 4.00	\$ 1,500.00	
	Voyager Expanded Learning	Reading A-Z License	1	\$ 500.00	\$ 500.00	
	Voyager Expanded Learning	RAZ Kids License	1	\$ 500.00	\$ 500.00	
	Movie Licensing USA	License to show movies	1	\$ 386.00	\$ 386.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	325	\$ 15.00	\$ 4,875.00	
	NWEA	MAP Testing (K-4)	1	\$ 4,250.00	\$ 4,250.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
	Texthelp Inc	Read&Write	1	\$ 580.00	\$ 580.00	
		Account Total				\$ 17,049.00
110-650-000-20-16-000-057/09568	Instructional Software - MSMS					
	HMHCO	Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	0	\$ 60.00	\$ -	
	HMHCO	Math 180	0	\$ 60.00	\$ -	
	Houghton Mifflin Harcourt	Reading Counts Program	1	\$ 1,086.00	\$ 1,086.00	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	Voyager Sopris	Dibels Next DataManagement & Scoring	350	\$ 15.00	\$ 5,250.00	
	Nearpod	Nearpod	1	\$ 4,563.00	\$ 4,563.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
	Webster Fitness Products	Polar Go Fit K-12	0	\$ -	\$ -	
	Texthelp Inc	Read&Write	1	\$ 930.00	\$ 930.00	
		Account Total				\$ 19,996.00
110-650-000-25-20-000-057/09569	Instructional Software - GMS					
	HMHCO	Reading Counts Program	600	\$ 4.00	\$ 2,400.00	
	HMHCO	Reading Inventory	0	\$ 4.00	\$ -	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	20	\$ 70.00	\$ 1,400.00	
	HMHCO	Math 180	40	\$ 70.00	\$ 2,800.00	
	(Petruska)	System 44	0	\$ -	\$ -	
	Movie Licensing USA	License to show movies	1	\$ 411.00	\$ 411.00	
	MobyMax	MobyMax	1	\$ 2,958.00	\$ 2,958.00	
	Glogster	Classroom Subscription (Manges)	1	\$ 39.00	\$ 39.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	Powtoon	Classroom Subscription (Manges)	1	\$ 96.00	\$ 96.00	
	Nearpod	Nearpod	1	\$ 4,563.00	\$ 4,563.00	
	Xello	Career Cruising	1	\$ 1,445.00	\$ 1,445.00	
	Texthelp, Inc.	Read&Write	1	\$ 930.00	\$ 930.00	
	Storboardthat.com	Digital Storytelling software-3 year subscription/3 teacher accts. (Manges)	1	\$ 576.00	\$ 576.00	
	Buncee.com	Classroom Lite Subscription	1	\$ 100.00	\$ 100.00	
		Account Total				\$ 17,748.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
110-650-000-30-30-000-057/09570	Instructional Software - GHS					
	HMHCO	Reading Counts Program	580	\$ 4.00	\$ 2,240.00	
	HMHCO	Reading Inventory	0	\$ 4.00	\$ -	
	HMHCO	Math Inventory	0	\$ 6.00	\$ -	
	HMHCO	Read 180	105	\$ 70.00	\$ 7,350.00	
	HMHCO	Math 180	45	\$ 70.00	\$ 3,150.00	
	Virtual Job Shadow	Virtual Job Shadow HS Pkg 21st Century Experience (Business Ed)	1	\$ 995.00	\$ 995.00	
	Gimkit	Classroom Game Show Subscription (N. Puhala/J. Browning)	2	\$ 69.00	\$ 138.00	
		Breakoutedu.com	1	\$ 75.00	\$ 75.00	
	Studystack	Flashcard Subscription (J. Browning)	1	\$ 20.00	\$ 20.00	
	Quizlet	Study Program Subscription (J. Browning/N. Puhala)	2	\$ 36.00	\$ 72.00	
	Albertio	AP Enrichment, math & science intervention	1	\$ 5,000.00	\$ 5,000.00	
	TextHelp Inc.	Read/Write	1	\$ 1,850.00	\$ 1,850.00	
	Explore Learning	GizmoTeacher License	5	\$ 700.00	\$ 3,500.00	
	Tumitln	Turn It In License	1	\$ 7,000.00	\$ 7,000.00	
	Movie Licensing USA	License to show movies	1	\$ 431.00	\$ 431.00	
	Webster Fitness Products	Polar Go Fit K-12	1	\$ 500.00	\$ 500.00	
	Xello	Career Cruising	1	\$ 3,504.00	\$ 3,504.00	
	Makemusic	Finale v26 (Music K-12)	0	\$ 160.00	\$ -	
	IXL	IXL (Math)	400	\$ 12.00	\$ 4,800.00	
	Adobe	Creative Cloud	2500	\$ 5.00	\$ 12,500.00	
	Edmentum	Studyisland (Science)	100	\$ 8.00	\$ 800.00	
		Account Total				\$ 53,925.00
250-648-000-30-30-150-041/04311	LIBRARY - Educational Software - GHS					
	HSLC	Access PA Annual Project Fee (9-12)	1	\$ 295.00	\$ 295.00	
	Proquest	SIRS Researcher and WebSelect (9-12)	1	\$ 2,600.00	\$ 2,600.00	
		Account Total				\$ 2,895.00
110-650-000-00-00-155-000/08490	Instr. Support - Library Subscriptions					
	HSLC	Access PA Annual Project Fee (k-8)	6	\$ 295.00	\$ 1,770.00	
	Coughlan Companies	PebbleGo Subscription (K-4)	1	\$ 4,427.00	\$ 4,427.00	
	Cengage Learning	Library Software (Kids Infobits, Research in Context)	1	\$ 16,000.00	\$ 16,000.00	
	Cengage Learning	GVRL Hosting Fee	1	\$ 500.00	\$ 500.00	
	ProQuest	Culturegrams (GMS)	0	\$ 615.00	\$ -	
	Follett School Solutions	K-12 Card Catalog	1	\$ 13,340.00	\$ 13,340.00	
	Overdrive Inc	School Download Library (K-12)	1	\$ 6,000.00	\$ 6,000.00	
	BrainPop LLC	BrainPop Subscription	1	\$ 2,395.00	\$ 2,395.00	
	Library Video Company	Safari Montage Subscription	1	\$ 5,000.00	\$ 5,000.00	
		Account Total				\$ 49,432.00
711-650-000-00-00-000-000/09402	ADMIN TRANSPORTATION SOFTWARE LICENSING					
	Edulog	Edulog Renewal (Partial Credit)	1	\$ 2,000.00	\$ 2,000.00	
		Account Total				\$ 2,000.00
290-650-000-00-00-000-000/09398	ADMIN SOFTWARE-IEP WRITER					
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/spec ed student)	1	\$ 15,000.00	\$ 15,000.00	
		Account Total				\$ 15,000.00
511-650-000-00-00-000-000/05546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	Student Management Software Support & Maintenance	1	\$ 36,330.00	\$ 36,330.00	
	iscorp	Skyward Hosting Fees	1	\$ 10,000.00	\$ 10,000.00	
	Harris School Solutions	Financial Budgetary Software	1	\$ 20,000.00	\$ 20,000.00	
	OnHand Schools	EdInsight Data Management License	1	\$ 25,000.00	\$ 25,000.00	
	Data Management	TimeClock Plus (EOL 3/29/21)	1	\$ 1,400.00	\$ 1,400.00	
	West Interactive Services	School Messenger	1	\$ 6,000.00	\$ 6,000.00	
	Skyward	Crystal Reports Annual Maintenance	1	\$ 119.00	\$ 119.00	
	Skyward	Textbook Tracking/Inventory	1	\$ 2,500.00	\$ 2,500.00	
		GCN	1	\$ 1,200.00	\$ 1,200.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
511-650-000-00-00-000-000/05546 cont'd	EduLink	PAETEP	1	\$ 9,109.00	\$ 9,109.00	
	EduLink	Comply	1	\$ 7,901.00	\$ 7,901.00	
	Eduplanet	Eduplanet	1	\$ 6,500.00	\$ 6,500.00	
		Mobile Emergency Software	0	\$ 2,000.00	\$ -	
	MasterLibrary	Facilities Rental Software License	1	\$ 3,600.00	\$ 3,600.00	
		Document Management Software	1	\$ 1,000.00	\$ 1,000.00	
	Frontline Education	Teachscape (1 - 10 pack and 1 - 5 pack)	1	\$ 4,730.00	\$ 4,730.00	
		Account Total				\$ 135,389.00
220-438-000-10-00-000-000/08318	Technology Maintenance - Elementary					
	Apple	Replacement Projectors/TVs	11	\$ 850.00	\$ 9,350.00	
	Apple	iPads (4th Grade)	0	\$ 400.00	\$ -	
		AppleTV (CSE/EV)	45	\$ 150.00	\$ 6,750.00	
		Wiring (E-Rate)	0	\$ 5,000.00	\$ -	
		Account Total				\$ 16,100.00
220-438-000-20-16-000-000/08316	Technology Maintenance - MSMS					
		Device Content Filtering/Classroom Management	550	\$ 10.00	\$ 5,500.00	
	Apple	1:1 Devices	0	\$ 400.00	\$ -	
		Account Total				\$ 5,500.00
220-438-000-25-20-000-000/08317	Technology Maintenance - GMS					
		iPads (English)	5	\$ 400.00	\$ 2,000.00	
		Logitech Crayon (English)	5	\$ 50.00	\$ 250.00	
		Enhanced 1:1 Content Filtering	550	\$ 10.00	\$ 5,500.00	
		K-4 iPad (5 Per classroom)	0	\$ 520.00	\$ -	
	School Technology Associates	Positive Attendance Readers	0	\$ 700.00	\$ -	
		Account Total				\$ 7,750.00
220-438-000-30-30-000-000/08315	Technology Maintenance - GHS					
	PlayOn! Sports					
		Pixellot Subscription (2019-2021)	1	\$ 3,000.00	\$ 3,000.00	
		Bandroom Sound System	1	\$ 2,180.00	\$ 2,180.00	
		Enhanced 1:1 Content Filtering	1200	\$ 10.00	\$ 12,000.00	
		Chromebooks - (TO BE PURCHASED IN 19-20)	0	\$ 350.00	\$ -	
		Mac Lab (General)	30	\$ 1,800.00	\$ 54,000.00	
		Mac Lab (Art)	0	\$ 1,800.00	\$ -	keep?
		Vive VR Headsets	2	\$ 500.00	\$ 1,000.00	
		Merge 360 Headset	30	\$ 30.00	\$ 900.00	
		iPads (English)	10	\$ 400.00	\$ 4,000.00	
		Logitech Crayon (English)	10	\$ 50.00	\$ 500.00	
		iPads (Art)	0	\$ 400.00	\$ -	
	Apple Pencil (Art)	0	\$ 100.00	\$ -		
		Account Total				\$ 77,580.00
220-438-000-00-00-000-000/01028	Technology Maintenance - D/W					
	Microsoft	EES Agreement (Office, Windows, Configuration Manager)	1	\$ 22,000.00	\$ 22,000.00	
	CDW	Sonicwall Maintenance - Content Filtering (2019-2021)	1	\$ 10,000.00	\$ 10,000.00	
	Edlio	Edlio Website Hosting (3 Year - 2019-2022)	1	\$ 6,000.00	\$ 6,000.00	
	Mosyle	Mosyle MDM License	2800	\$ 5.50	\$ 15,400.00	
	Apple	AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
	Apple	Apple Developer License	1	\$ 500.00	\$ 500.00	
	Fort Systems	Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1	\$ 3,141.00	\$ 3,141.00	
	Tangent	DataCove E-Mail Archiving (No cost until July 2024)	0	\$ 1,495.00	\$ -	
	CDW	Server backup software support	1	\$ 2,000.00	\$ 2,000.00	
	Misc	Various parts/replacements/repairs	1	\$ 60,000.00	\$ 60,000.00	
	AssetGenie	Repairs to iPads	1	\$ 10,000.00	\$ 10,000.00	
	Keenan Systems LLC	Wireless Site Survey Support	1	\$ 850.00	\$ 850.00	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)  
2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
220-438-000-00-00-000-000/01028 cont'd	Lauttamus Communications & Security	Batteries for Kenwood UHF Portable Radios	15	\$ 60.00	\$ 900.00	
		Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
		SSL Certificates (3 Years)	1	\$ 600.00	\$ 600.00	
		Genetec Access Control Software Maintenance	1	\$ 1,000.00	\$ 1,000.00	
		Ticket System	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 149,062.00
220-610-000-10-09-000-095/09851	Tech Safety/Security Supplies - CSE	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
		Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-12-000-095/09852	Tech Safety/Security Supplies - Ramsey	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
		Ident-A-Kid Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-14-000-095/09853	Tech Safety/Security Supplies - Evergreen	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
		Ident-A-Kid Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-15-000-095/09854	Tech Safety/Security Supplies - UP	Security Camera Upgrades	1	\$ 2,000.00	\$ 2,000.00	
		Ident-A-Kid Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,500.00
220-610-000-10-16-000-095/09855	Tech Safety/Security Supplies - MSMS Security Consulting Solutions, Inc.	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
		Access Control Door Swipe	1	\$ 500.00	\$ 500.00	
		Ident-A-Kid Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 2,000.00
220-610-000-10-20-000-095/09856	Tech Safety/Security Supplies - GMS	Security Camera Upgrades	0	\$ 2,500.00	\$ -	
		Ident-A-Kid Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 500.00
220-610-000-10-30-000-095/09857	Tech Safety/Security Supplies - GHS Security Consulting Solutions, Inc.	License Plate Monitoring Maintenance Fee	1	\$ 1,000.00	\$ 1,000.00	
		55" Security Camera Monitor	0	\$ 500.00	\$ -	
		Security Camera Upgrades	1	\$ 5,000.00	\$ 5,000.00	
		Security Camera Computer	0	\$ 1,500.00	\$ -	
		AI Camera Maintenance	0	\$ 1,800.00	\$ -	
		Ident-A-Kid Visitor Kiosk Maintenance	1	\$ 500.00	\$ 500.00	
		Account Total				\$ 6,500.00
220-610-000-00-00-000-001/09603	TECH SVC-SUPPLIES D/W Security Consulting Solutions, Inc.	License Plate Monitoring Camera Purchase	0	\$ 4,979.00	\$ -	
		Account Total				\$ -
220-448-000-00-00-000-001/09735	TECHNOLOGY LEASE EXPENDITURES	Teacher/Staff Laptops (Lease 4 Years) 2017-2021 - (TO BE PAID-OFF IN 19-20)	0	\$ 126,451.00	\$ -	
		Account Total				\$ -
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	Cell Phone Reimbursements: 23 Administrators for 12 months	276	\$ 100.00	\$ 27,600.00	
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	School Bus GPS Cellular Service	0	\$ 800.00	\$ -	
611-531-000-10-09-000-364/03574	TELEPHONE - CSE	VOIP Phone Services - CSE	12	\$ 175.00	\$ 2,100.00	
611-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	VOIP Phone Services - Ramsey	12	\$ 175.00	\$ 2,100.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)**  
**2020-2021**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item		Total for Budget Account
				Amount	Cost	
611-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	VOIP Phone Services - Evergreen	12	\$ 175.00	\$ 2,100.00	
611-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - University Park	12	\$ 175.00	\$ 2,100.00	
611-531-000-20-16-000-364/03569	TELEPHONE - MSMS	VOIP Phone Services - MSMS	12	\$ 175.00	\$ 2,100.00	
611-531-000-25-20-000-364/03568	TELEPHONE - GMS	VOIP Phone Services - GMS	12	\$ 175.00	\$ 2,100.00	
611-531-000-30-30-000-364/03567	TELEPHONE - GHS	VOIP Phone Services - GHS	12	\$ 175.00	\$ 2,100.00	
611-531-000-00-00-000-364/03575	TELEPHONE - ADMIN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
611-531-000-10-09-000-364/03574	TELEPHONE - CSE	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
611-531-000-10-12-000-364/03572	TELEPHONE - RAMSEY	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
611-531-000-10-14-000-364/03571	TELEPHONE - EVERGREEN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
611-531-000-10-15-000-364/03570	TELEPHONE - UNIVERSITY PARK	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
611-531-000-20-16-000-364/03569	TELEPHONE - MSMS	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
611-531-000-25-20-000-364/03568	TELEPHONE - GMS	POTS/Backup Phone Service	12	\$ 290.00	\$ 3,480.00	
611-531-000-30-30-000-364/03567	TELEPHONE - GHS	POTS/Backup Phone Service	12	\$ 350.00	\$ 4,200.00	
		Account Total				\$ 68,640.00
220-610-000-00-00-000-000/08733	Shipping and Handling	Shipping and Handling	1	\$ 1,638.00	\$ 1,638.00	
		Account Total				\$ 1,638.00
		<b>GRAND TOTAL</b>				<b>\$ 913,000.00</b>

**Athletic Department**

**Mr. Don Holl –  
Athletic Director**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)  
BUDGET MANAGER (28 - MR. DONALD HOLL - ATHLETIC DIRECTOR)  
2020-2021**

<b>ASN #</b>	<b>Revenues:</b>	<b>AMOUNT</b>	<b>PERCENTAGE</b>
9049	Gate Receipts Revenue - Athletics	\$ 64,000.00	16.41%
9051	Interest Revenue - Athletics	\$ 15.00	0.00%
	Internal Transfers from General Fund	\$325,985.00	83.59%
	<b>TOTAL REVENUES</b>	<b>\$390,000.00</b>	<b>100.00%</b>
	<b>Expenditures:</b>		
	Dues/Subscriptions	\$ 6,135.00	1.57%
	Capital Equipment	\$ -	0.00%
	Repairs	\$ 730.00	0.19%
	Event Workers-GHS	\$ 36,690.00	9.41%
	Event Workers-GMS	\$ 3,920.00	1.01%
	General Athletic Budget	\$ 12,926.00	3.31%
	Laundry	\$ 1,202.00	0.31%
	Officials	\$ 47,093.00	12.08%
	Shipping & Handling	\$ 227.00	0.06%
	Technology	\$ 18,534.00	4.75%
	Trainer	\$ 39,490.00	10.13%
	Travel	\$ 18,600.00	4.77%
	Transportation	\$ 96,000.00	24.62%
	GMS Athletic Budget	\$ 11,249.00	2.88%
	Baseball	\$ 2,397.00	0.61%
	Boys Basketball	\$ 2,232.00	0.57%
	Girls Basketball	\$ 1,457.00	0.37%
	Bowling	\$ 1,000.00	0.26%
	Cheerleading	\$ 10,850.00	2.78%
	Boys Cross Country	\$ 3,661.00	0.94%
	Girls Cross Country	\$ 4,004.00	1.03%
	Football	\$ 30,793.00	7.90%
	Boys Golf	\$ 2,039.00	0.52%
	Girls Golf	\$ 1,701.00	0.44%
	Hockey	\$ 5,000.00	1.28%
	Boys Lacrosse	\$ 2,640.00	0.68%
	Boys Soccer	\$ 1,688.00	0.43%
	Girls Soccer	\$ 769.00	0.20%
	Softball	\$ 1,127.00	0.29%
	Boys Swimming	\$ 3,250.00	0.83%
	Girls Swimming	\$ 3,060.00	0.78%
	Boys Tennis	\$ 321.00	0.08%
	Girls Tennis	\$ 333.00	0.09%
	Boys Track	\$ 5,540.00	1.42%
	Girls Track	\$ 7,565.00	1.94%
	Boys Volleyball	\$ 776.00	0.20%
	Girls Volleyball	\$ 1,246.00	0.32%
	Wrestling	\$ 3,755.00	0.96%
	<b>TOTAL EXPENDITURES</b>	<b>\$390,000.00</b>	<b>100.00%</b>

**2020/2021 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	PIAA	High School Dues	\$ 675.00	1	\$ 675.00
2	PIAA	Middle School Dues	\$ 250.00	1	\$ 250.00
3	Big 5/6 Conference.	Conference Dues	\$ 520.00	1	\$ 520.00
4	WAADA	Athletic Director Dues	\$ 125.00	1	\$ 125.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 185.00	1	\$ 185.00
7	WPIAL	Membership Dues	\$ 300.00	1	\$ 300.00
8	PSADA	Yearly Dues	\$ 380.00	1	\$ 380.00
9	TSTCA	Track Invitational Membership	\$ 650.00	1	\$ 650.00
10	All Sports - Extra Tournaments	Tournament Registration Fees	\$ 3,000.00	1	\$ 3,000.00
<b>GRAND TOTAL</b>				<b>ASN 09052</b>	<b>\$ 6,135.00</b>

**2020/2021 GATEWAY ATHLETICS - CAPITAL EQUIPMENT**

Vendor	Item Description	Unit Cost	No.	Total Cost
	Nothing requested at this time	\$ -	0	\$ -
	<b>GRAND TOTAL</b>	<b>ASN 09056</b>		<b>\$ -</b>

**2020/2021 GATEWAY ATHLETICS - REPAIRS**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	Monroe Scale Co	Maintenance on scale	\$ 230.00	1	\$ 230.00
		<b>GRAND TOTAL</b>	<b>ASN 00579</b>		<b>\$ 730.00</b>

2020/2021 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>Varsity Football</b>					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 75.00	5	\$ 375.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Ticket Taker	\$ 50.00	5	\$ 250.00	
	Usher	\$ 50.00	5	\$ 250.00	
	Usher	\$ 50.00	5	\$ 250.00	
	Usher	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Chains	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 60.00	5	\$ 300.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Spotter	\$ 50.00	5	\$ 250.00	
	Announcer	\$ 50.00	5	\$ 250.00	
	Site Manager	\$ 75.00	5	\$ 375.00	
<b>Varsity Football Total</b>				<b>\$ 7,005.00</b>	
<b>Varsity Soccer-Girls</b>					
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 50.00	10	\$ 500.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Usher	\$ 50.00	10	\$ 500.00	
	Game Site Manager	\$ 75.00	10	\$ 750.00	
<b>Varsity Soccer-Girls Total</b>				<b>\$ 3,350.00</b>	



<b>VARSIY SOCCER-BOYS</b>				
Clock/Scoreboard	\$ 60.00	10	\$	600.00
Usher	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Announcer	\$ 50.00	10	\$	500.00
Game Site Manager	\$ 75.00	10	\$	750.00
<b>VARSIY SOCCER-BOYS TOTAL</b>				<b>\$ 3,350.00</b>
<b>VARSIY VOLLEYBALL - B/G</b>				
Scoreboard	\$ 50.00	10	\$	500.00
Usher	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
<b>VARSIY VOLLEYBALL TOTAL</b>				<b>\$ 1,500.00</b>
<b>JV FOOTBALL</b>				
Chains	\$ 40.00	5	\$	200.00
Chains	\$ 40.00	5	\$	200.00
Chains	\$ 40.00	5	\$	200.00
Scoreboard	\$ 50.00	5	\$	250.00
Site Manager	\$ 60.00	5	\$	300.00
<b>JV FOOTBALL TOTAL</b>				<b>\$ 1,150.00</b>
<b>FALL SPORTS GRAND TOTAL</b>				<b>\$ 16,355.00</b>
<b>WINTER SPORTS</b>				
<b>VARSIY BASKETBALL - GIRLS/BOYS</b>				
Announcer	\$ 50.00	10	\$	500.00
Camera	\$ 50.00	10	\$	500.00
Scoreboard	\$ 60.00	10	\$	600.00
Scoreboard	\$ 60.00	10	\$	600.00
Scorebook	\$ 40.00	22	\$	880.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Seller	\$ 50.00	10	\$	500.00
Ticket Taker	\$ 50.00	10	\$	500.00
Ticket Taker	\$ 50.00	10	\$	500.00

Ticket Taker	\$ 50.00	10	\$ 500.00	
Game Site Manager	\$ 75.00	10	\$ 750.00	
Usher	\$ 45.00	10	\$ 450.00	
<b>Varsity Basketball Total</b>			<b>\$ 7,280.00</b>	
<b>FRESHMEN BASKETBALL</b>				
Scoreboard	\$ 40.00	10	\$ 400.00	
Game Site Manager	\$ 50.00	10	\$ 500.00	
<b>FRESHMEN BASKETBALL TOTAL</b>			<b>\$ 900.00</b>	
<b>SWIMMING</b>				
Ticket Seller	\$ 50.00	8	\$ 400.00	
Announcer	\$ 50.00	8	\$ 400.00	
Game Site Manager	\$ 60.00	8	\$ 480.00	
<b>SWIMMING TOTAL</b>			<b>\$ 1,280.00</b>	
<b>WRESTLING-VARSITY</b>				
Ticket Seller	\$ 50.00	5	\$ 250.00	
Scoreboard	\$ 50.00	5	\$ 250.00	
Scorebook	\$ 40.00	5	\$ 200.00	
Game Site Manager	\$ 60.00	5	\$ 300.00	
<b>WRESTLING TOTAL</b>			<b>\$ 1,000.00</b>	
<b>WINTER SPORTS GRAND TOTAL</b>				<b>\$ 10,460.00</b>
<b>SPRING SPORTS</b>				
<b>LACROSSE</b>				
Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
Ticket Seller	\$ 50.00	10	\$ 500.00	
Ticket Seller	\$ 50.00	10	\$ 500.00	
Announcer	\$ 50.00	10	\$ 500.00	
Usher	\$ 50.00	10	\$ 500.00	
Game Site Manager	\$ 75.00	10	\$ 750.00	
<b>LACROSSE TOTAL</b>			<b>\$ 3,350.00</b>	

<b>VARSITY BASEBALL</b>					
Scoreboard	\$ 50.00	10	\$ 500.00	?	
Scoreboard	\$ 50.00	10	\$ 500.00		
Site Manager	\$ 50.00	10	\$ 500.00		
<b>VARSITY BASEBALL TOTAL</b>			<b>\$ 1,500.00</b>		
<b>JV BASEBALL</b>					
Scoreboard	\$ 50.00	10	\$ 500.00	?	
Scoreboard	\$ 50.00	10	\$ 500.00		
Site Manager	\$ 50.00	10	\$ 500.00		
<b>JV BASEBALL TOTAL</b>			<b>\$ 1,500.00</b>		
<b>VARSITY SOFTBALL</b>					
Scoreboard	\$ 50.00	10	\$ 500.00	?	
Scoreboard	\$ 50.00	10	\$ 500.00		
Site Manager	\$ 50.00	10	\$ 500.00		
<b>VARSITY SOFTBALL TOTAL</b>			<b>\$ 1,500.00</b>		
<b>VOLLEYBALL - BOYS</b>					
Ticket Seller	\$ 50.00	9	\$ 450.00		
Scoreboard	\$ 50.00	9	\$ 450.00		
Site Manager	\$ 75.00	9	\$ 675.00		
Usher	\$ 50.00	9	\$ 450.00		
<b>VOLLEYBALL-BOYS TOTAL</b>			<b>\$ 2,025.00</b>		
<b>SPRING SPORTS GRAND TOTAL</b>					<b>\$ 9,875.00</b>
<b>GRAND TOTAL</b>		<b>ASN 00663</b>		<b>\$ 36,690.00</b>	

<b>2020/2021 GATEWAY ATHLETICS - EVENT WORKERS - GMS</b>					
<b>Item</b>		<b>Unit</b>		<b>Line</b>	<b>Seasonal</b>
<b>Description</b>	<b>Explanation</b>	<b>Cost</b>	<b>Qty.</b>	<b>Total</b>	<b>Sport Total</b>
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>FOOTBALL</b>					
	Stick Holder	\$ 35.00	5	\$ 175.00	
	Clock Operator	\$ 35.00	5	\$ 175.00	
	Stick Holder	\$ 35.00	5	\$ 175.00	
	Stick Holder	\$ 35.00	5	\$ 175.00	
<b>MS FOOTBALL TOTAL</b>				<b>\$ 700.00</b>	
<b>SOCCER</b>					
	Clock Operator	\$ 35.00	6	\$ 210.00	
	Clock Operator	\$ 35.00	6	\$ 210.00	
<b>MS SOCCER TOTAL</b>				<b>\$ 420.00</b>	
<b>GMS FALL SPORTS GRAND TOTAL</b>					<b>\$ 1,120.00</b>
<b>WINTER SPORTS</b>					
<b>JR. HIGH WRESTLING</b>					
	Scoreboard	\$ 35.00	5	\$ 175.00	
<b>JR HIGH WRESTLING TOTAL</b>				<b>\$ 175.00</b>	
<b>BASKETBALL-GIRLS</b>					
	Clock Operator	\$ 35.00	10	\$ 350.00	
<b>BASKETBALL-GIRLS TOTAL</b>				<b>\$ 350.00</b>	
<b>BASKETBALL-BOYS</b>					
	Clock Operator	\$ 35.00	10	\$ 350.00	

<b>BASKETBALL-BOYS TOTAL</b>				<b>\$ 350.00</b>
<b>WINTER GMS SPORTS GRAND TOTAL</b>				<b>\$ 875.00</b>
<b>SPRING SPORTS</b>				
<b>VOLLEYBALL</b>				
Clock Operator	\$ 35.00	10	\$ 350.00	
<b>VOLLEYBALL TOTAL</b>			<b>\$ 350.00</b>	
<b>TRACK - GIRLS/BOYS</b>				
Shot	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Timer	\$ 35.00	5	\$ 175.00	
Discus	\$ 35.00	5	\$ 175.00	
Hurdles	\$ 35.00	5	\$ 175.00	
			<b>\$ 1,575.00</b>	
<b>SPRING GMS SPORTS GRAND TOTAL</b>				<b>\$ 1,925.00</b>
<b>GRAND TOTAL</b>			<b>ASN 00664</b>	<b>\$ 3,920.00</b>

**2020/2021 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
8	Athletic Director	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
9	Miscellaneous Vendors	Embroidery for uniforms	\$ 4,522.00	1	\$ 4,522.00
10	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
11	Various Vendors	Professional Development for Coaches	\$ 500.00	1	\$ 500.00
12	Bid List	0158-014 Nike Gung-ho Polo for coaches	\$ 23.40	100	\$ 2,340.00
<b>GRAND TOTAL</b>			<b>ASN 00293</b>		<b>\$ 12,926.00</b>

**2020/2021 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES**

<b>No.</b>	<b>Company</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Sam's Club	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Sam's Club	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.95	40	\$ 158.00
<b>GRAND TOTAL</b>				<b>ASN 00576</b>	<b>\$ 1,202.00</b>

**2020/2021 GATEWAY ATHLETICS - OFFICIALS**

<b>ASN#</b>	<b>Explanation</b>	<b>Unit Cost</b>		<b>Total Cost</b>
10008	GHS Varsity Football	\$ 2,976.00	1	\$ 2,976.00
10009	GHS JV Football	\$ 1,680.00	1	\$ 1,680.00
10012	GHS Varsity/JV Soccer - Boys	\$ 2,325.00	1	\$ 2,325.00
10022	GHS Varsity/JV Soccer - Girls	\$ 2,325.00	1	\$ 2,325.00
10027	GHS Varsity/JV Volleyball - Girls	\$ 3,200.00	1	\$ 3,200.00
10020	GHS Cross Country - Boys	\$ 1,000.00	1	\$ 1,000.00
10021	GHS Golf-Boys	\$ 1,000.00	1	\$ 1,000.00
10003	GHS Varsity Baseball	\$ 2,055.00	1	\$ 2,055.00
10004	GHS JV Baseball	\$ 1,000.00	1	\$ 1,000.00
10005	GHS Basketball - Boys	\$ 2,055.00	1	\$ 2,055.00
10019	GHS Basketball - Girls	\$ 2,055.00	1	\$ 2,055.00
10007	GHS Cross Country - Girls	\$ 1,000.00	1	\$ 1,000.00
10006	GHS Basketball - 9th Grade	\$ 1,000.00	1	\$ 1,000.00
10010	GHS Golf - Girls	\$ 1,000.00	1	\$ 1,000.00
10023	GHS Softball	\$ 2,055.00	1	\$ 2,055.00
10013	GHS Swimming - Boys	\$ 1,000.00	1	\$ 1,000.00
10024	GHS Swimming - Girls	\$ 1,000.00	1	\$ 1,000.00
10014	GHS Tennis - Boys	\$ 1,000.00	1	\$ 1,000.00
10025	GHS Tennis - Girls	\$ 1,000.00	1	\$ 1,000.00
10015	GHS Track - Boys	\$ 2,000.00	1	\$ 2,000.00
10026	GHS Track - Girls	\$ 2,000.00	1	\$ 2,000.00
10016	GHS Volleyball - Boys	\$ 1,800.00	1	\$ 1,800.00
10017	GHS Varsity/JV Wrestling	\$ 2,055.00	1	\$ 2,055.00
10011	GHS Lacrosse	\$ 2,000.00	1	\$ 2,000.00
	<b>TOTAL OF GHS OFFICIALS</b>			<b>\$ 40,581.00</b>
10040	GMS Soccer-Girls	\$ 600.00	1	\$ 601.00
10036	GMS Soccer - Boys	\$ 600.00	1	\$ 601.00
10035	GMS Football	\$ 800.00	1	\$ 801.00
10039	GMS Cross Country - Girls	\$ 300.00	1	\$ 301.00
10034	GMS Cross Country - Boys	\$ 300.00	1	\$ 301.00



10033	GMS Basketball-Boys	\$ 600.00	1	\$ 601.00
10038	GMS Basketball - Girls	\$ 600.00	1	\$ 601.00
10041	GMS Softball	\$ 600.00	1	\$ 601.00
10032	GMS Baseball	\$ 600.00	1	\$ 601.00
10037	GMS Track - Boys	\$ 400.00	1	\$ 401.00
10042	GMS Track - Girls	\$ 400.00	1	\$ 401.00
10018	Wrestling - Grades 7, 8 and 9th	\$ 700.00	1	\$ 701.00
	<b>TOTAL OF GMS OFFICIALS</b>			<b>\$ 6,512.00</b>
<b>GRAND TOTAL</b>				<b>\$ 47,093.00</b>

**2020/2021 GATEWAY ATHLETICS - SHIPPING/HANDLING**

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 227.00	1	\$ 227.00
	<b>GRAND TOTAL</b>	<b>ASN 09583</b>		<b>\$ 227.00</b>

**2020/2021 GATEWAY ATHLETICS - TECHNOLOGY**

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star	Annual Subscription Fee	\$ 795.00	1	\$ 795.00
<b>BUDGET TOTAL</b>			<b>ASN 09053</b>		<b>\$ 795.00</b>

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Impact Applications	Impact Software for Concussions	\$ 800.00	1	\$ 800.00
2	Family ID	Yearly Subscription Fee	\$ 5,340.00	1	\$ 5,340.00
3	Arbiter Pay	Payment System for Game Officials	\$ 2,000.00	1	\$ 2,000.00
3	StatCrew	Team Software- Football	\$ 399.00	1	\$ 399.00
4	HUDL	Online Video Editing, Analysis, Coaching, Sideline & Assist: Football & Basket	\$9,200.00	1	\$ 9,200.00
<b>BUDGET TOTAL</b>			<b>ASN 09869</b>		<b>\$ 17,739.00</b>

<b>GRAND TOTAL OF TECHNOLOGY BUDGETS</b>					<b>\$ 18,534.00</b>
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**2020/2021 GATEWAY ATHLETICS - TRAINER EXPENDITURES**

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$30,500 for F-T & \$1,500 for P-T Trainers	\$ 32,000.00	1	\$ 32,000.00
2	Bid List	0100-007 Renu Multipurpose Solution, 4 oz	\$ 5.50	6	\$ 33.00
3		0100-017 J&J Zonas Porous Tape, 1"x10', 12/pkg	\$ 15.00	3	\$ 45.00
4		0100-018 Closed Cell Foam Rolls Adhesive, 1/8" x 6" x 72"	\$ 17.00	1	\$ 17.00
5		0100-075 Bandaid patch, latex free, 2x3, 50/pk	\$ 2.25	4	\$ 9.00
6		0100-085 Tinactin Cream, 5 oz	\$ 1.00	1	\$ 1.00
7		0100-100 Shark Tape Cutter	\$ 9.00	8	\$ 72.00
8		0100-126 EMT Toothsaver	\$ 11.50	2	\$ 23.00
9		0100-135 Cramer Heavy-Duty Tape Scissors, 8"	\$ 9.00	5	\$ 45.00
10		0100-171 Mueller Disposable plastic ice bags, 1500/roll	\$ 73.00	1	\$ 73.00
11		0100-265 J&J Coach Sports Tape, 1 1/2", white, 32 rolls/case	\$ 60.00	40	\$ 2,400.00
12		0100-275 Mueller Tear Light Tape, 2" x 7 1/2 yd, white, 24 rlls	\$ 45.00	30	\$ 1,350.00
13		0100-300 Sam Splints	\$ 7.50	2	\$ 15.00
15		0100-305 Coverlet 4-wing Bandages, 3"x3", 50/bx	\$ 8.00	4	\$ 32.00
16		0100-360 Band-aid, 1" x 3", 100/bx	\$ 2.00	5	\$ 10.00
17		0100-370 Water Jel Triple Antibiotic Ointment, case	\$ 11.00	2	\$ 22.00
18		0100-375 Hartman Deluxe "480" Elastic Bandage, 6 rolls/case	\$ 50.00	2	\$ 100.00
19		0100-385 Gatorade 7 oz cups, 2000/case	\$ 8.00	6	\$ 48.00
20		0100-400 Envirocide Disinfectant Cleaner, Gallon	\$ 32.50	2	\$ 65.00
21		0100-410 Gatorade G Series Performance Pkg	\$ 234.00	2	\$ 468.00
22		0100-425 CPR Microshield Mask	\$ 3.00	1	\$ 3.00
23		0100-445 Band-aid First Aid medium Gauze pads, 3"x3"	\$ 5.00	3	\$ 15.00
24		0100-486 Hartman Deluxe "480" Elastic Bandage, 4x5 yd	\$ 22.00	3	\$ 66.00
25	Henry Schein	#9330132 BZK Antiseptic Towelettes, 100/bx	\$ 8.00	4	\$ 32.00
26		0100-497 Collins Flexi-Clear 3, 4" x 650'	\$ 23.00	8	\$ 184.00
27	Amazon	Deluxe Arm Sling with Pad, X-Large	\$ 10.00	2	\$ 20.00
28		0100-515 Deluxe Arm Sling with Pad, Large	\$ 5.00	3	\$ 15.00
29		0100-516 Deluxe Arm Sling with pad, Medium	\$ 5.00	3	\$ 15.00
30		0100-527 Purell Hand Sanitizer, 4 oz	\$ 1.50	6	\$ 9.00
31		0100-530 Hartman Deluxe 440 Elastic Bandage, 3x5 yds	\$ 18.00	2	\$ 36.00
32		0100-537 Cramer High Density Foam Kit, 6/pk	\$ 13.00	1	\$ 13.00
33		0100-542 Monsel's Stip-Tik Blood Stopper Swabs, 25/pk	\$ 44.00	1	\$ 44.00
34		0100-543 Gatorade Instant Powder: Orange, 14 packs/case	\$ 95.00	2	\$ 190.00
35		0100-544 Gatorade Instant Powder: Fruit Punch, 14 packs/case	\$ 95.00	2	\$ 190.00
36		0100-545 Defibtech Lifeline AED Adult Electrode Pads	\$ 51.00	1	\$ 51.00
37		0100-550 Newskin Liquid Bandage, 1 oz liquid	\$ 5.00	1	\$ 5.00
38		0100-551 Cotton Tipped applicators, 3", 100/bx	\$ 0.40	5	\$ 2.00
39		0100-553 Kleenex tissues, 100/ct	\$ 2.00	5	\$ 10.00
40		0100-558 Chattanooga Hot Pac Terry Covers, Standard Size	\$ 17.00	4	\$ 68.00
41		0100-559 Chattanooga Hot Pac Terry Covers, Neck Contour	\$ 16.00	1	\$ 16.00
42		Performtext Kinesiology tape, black, 6/box	\$ 84.00	1	\$ 84.00
43		0158-010 Aluminum Cruthces w/grips for adult height	\$ 21.00	2	\$ 42.00

44	Amazon	Aluminum Ice Scoop, 85 oz capacity	\$ 18.00	1	\$ 18.00
45		0100-561 Splinter Out, 10/pk	\$ 2.00	1	\$ 2.00
46		0100-562 Petroleum Jelly, 3.75 oz jar	\$ 3.00	3	\$ 9.00
47		Collins Choice All-in-One Tool	\$ 18.00	1	\$ 18.00
48		0100-567 Power Systems VersaSteps w/bag, 6/set	\$ 47.00	1	\$ 47.00
49		0100-568 Trigger Point "The Grid", Orange, 13"	\$ 36.00	2	\$ 72.00
50		0100-569 Game Ready Ankle Sleeve Wrap, Large	\$ 327.00	1	\$ 327.00
51		0100-570 Nose Bleed Plugs, 200/bx	\$ 11.00	1	\$ 11.00
52		Reusable pillows (Poly-filled pillow), 21" x 27"	\$ 10.00	3	\$ 30.00
53		0100-572 Theraband Original Exercise Band, Green, 50 yd	\$ 73.00	1	\$ 73.00
55		0100-573 Theraband Original Exercise Band, Blue, 50 yd	\$ 84.00	1	\$ 84.00
56		0100-574 Vibrant Latex-powder free exam gloves, Large, 100/bx	\$ 7.00	5	\$ 35.00
57		0100-575 Sharps Collector, small, 3.3 qt	\$ 5.00	1	\$ 5.00
58		The Cuff Exercise Weights (Functional set of 1,2,3,4,5,7.5 & 10 )	\$ 95.00	1	\$ 95.00
59		0158-025 Can Do Hand Exercise Web, 7" diameter, non latex, Gre	\$ 15.00	1	\$ 15.00
60		0158-026 Can Do Hand Exercise Web, 7" diameter, non latex, Blu	\$ 15.00	1	\$ 15.00
61		0100-576 Cramer Heel & Lace Pads, 3"x3", 200/bx	\$ 18.00	2	\$ 36.00
62		0158-027 Cramer High Performance AT Shoulder Kit, Lg, 23"x11"	\$ 281.00	1	\$ 281.00
63		0158-028 Reaction Ball, Yellow, 1 lb	\$ 3.00	2	\$ 6.00
64		0158-029 Agility ladder economy web, 15' L x 18" W	\$ 17.00	1	\$ 17.00
65		0100-577 Mueller M-Wrap "Big Black", 48 rolls/case	\$ 36.00	8	\$ 288.00
66		0100-578 Oval 8 Finger splints, size 11, 5/pk	\$ 34.00	1	\$ 34.00
67		0100-579 Oval 8 Finger splints, size 13, 5/pk	\$ 34.00	1	\$ 34.00
<b>GRAND TOTAL</b>					<b>ASN #09065 \$ 39,490.00</b>

**2020/2021 ATHLETICS-TRAVEL**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Athletic Director	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
8	PIAA/WPIAL Football	Lodging & Travel Expenses (Will be paid by the District when necessary.)	\$ 10,000.00	1	\$ 10,000.00
<b>GRAND TOTAL</b>				<b>ASN 00631</b>	<b>\$ 18,600.00</b>

**2020/2021 GATEWAY ATHLETIC BUDGET- TRANSPORTATION**

<b>GATEWAY HIGH SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball-Varsity	00602	Transportation	\$ 5,000.00	1	\$ 5,000.00
Baseball-JV	9997	Transportation	\$ 5,000.00	1	\$ 5,000.00
Basketball-Boys	00603	Transportation	\$ 6,300.00	1	\$ 6,300.00
Basketball-9th Grade	9998	Transportation	\$ 1,800.00	1	\$ 1,800.00
Basketball-Girls	00604	Transportation	\$ 4,400.00	1	\$ 4,400.00
Cheerleading	00606	Transportation	\$ 3,000.00	1	\$ 3,000.00
Cross Country-Boys	09071	Transportation	\$ 1,800.00	1	\$ 1,800.00
Cross Country-Girls	00609	Transportation	\$ 1,800.00	1	\$ 1,800.00
Football-Varsity	00611	Transportation	\$ 5,800.00	1	\$ 5,800.00
Football-JV	10001	Transportation	\$ 5,800.00	1	\$ 5,800.00
Golf-Boys	09072	Transportation	\$ 3,200.00	1	\$ 3,200.00
Golf-Girls	00614	Transportation	\$ 2,300.00	1	\$ 2,300.00
Lacrosse	09262	Transportation	\$ 4,500.00	1	\$ 4,500.00
Soccer-Boys	00615	Transportation	\$ 2,400.00	1	\$ 2,400.00
Soccer-Girls	00617	Transportation	\$ 3,100.00	1	\$ 3,100.00
Softball	00619	Transportation	\$ 2,400.00	1	\$ 2,400.00
Swimming-Boys	00620	Transportation	\$ 1,500.00	1	\$ 1,500.00
Swimming-Girls	00665	Transportation	\$ 1,500.00	1	\$ 1,500.00
Tennis-Boys	00623	Transportation	\$ 1,000.00	1	\$ 1,000.00
Tennis-Girls	00624	Transportation	\$ 1,800.00	1	\$ 1,800.00
Track-Boys	00625	Transportation	\$ 2,100.00	1	\$ 2,100.00
Track-Girls	00626	Transportation	\$ 2,100.00	1	\$ 2,100.00
Volleyball-Boys	00666	Transportation	\$ 3,800.00	1	\$ 3,800.00
Volleyball-Girls	00628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	00629	Transportation	\$ 4,900.00	1	\$ 4,900.00
<b>TOTAL GHS TRANSPORTATION</b>					<b>\$ 80,300.00</b>
<b>GATEWAY MIDDLE SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	09430	Transportation	\$ 1,400.00	1	\$ 1,400.00
Basketball-Boys	00583	Transportation	\$ 1,700.00	1	\$ 1,700.00
Basketball-Girls	00584	Transportation	\$ 1,600.00	1	\$ 1,600.00
Cheerleading	00585	Transportation	\$ -	0	\$ -
Cross Country-Boys	09059	Transportation	\$ 400.00	1	\$ 400.00
Cross Country-Girls	09070	Transportation	\$ 400.00	1	\$ 400.00
Football	00589	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Boys	00595	Transportation	\$ 900.00	1	\$ 900.00
Soccer-Girls	01923	Transportation	\$ 1,700.00	1	\$ 1,700.00
Softball	09060	Transportation	\$ 800.00	1	\$ 800.00
Track-Boys	00599	Transportation	\$ 1,700.00	1	\$ 1,700.00
Track-Girls	00600	Transportation	\$ 1,700.00	1	\$ 1,700.00
Volleyball-Girls	00601	Transportation	\$ 1,600.00	1	\$ 1,600.00
Wrestling	09057	Transportation	\$ 900.00	1	\$ 900.00
<b>TOTAL GMS TRANSPORTATION</b>					<b>\$ 15,700.00</b>
<b>COMBINED TOTAL TRANSPORTATION</b>					<b>\$ 96,000.00</b>

**2020/2021 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET**

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0100-171 Mueller Disposable Plastic Ice Bags, 1500/roll	\$ 73.00	1	\$ 73.00
2	Bid List	0100-265 J&J Coach Sports Tape, 1 1/2", White, 32 rolls/case	\$ 60.00	1	\$ 60.00
3	Bid List	0100-350 Aurelia Latex/Powder Free Exam Gloves, Lg, 1000/case	\$ 72.00	1	\$ 72.00
4	Bid List	0100-385 Gatorade 7 oz cups, 2000/case	\$ 5.00	1	\$ 5.00
5	Bid List	0100-550 Newskin Liquid Bandage, 1 oz	\$ 5.25	4	\$ 21.00
<b>First Aid Supplies/GMS</b>			<b>ASN 00632</b>		<b>\$ 231.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0103-380 Full Screen Net	\$ 114.00	1	\$ 114.00
2	Bid List	0103-390 Spalding 41-100HS game baseballs, dz	\$ 64.00	3	\$ 192.00
3	Bid List	0103-391 Base dig out tool	\$ 4.00	1	\$ 4.00
<b>Baseball/GMS</b>			<b>ASN 09429</b>		<b>\$ 310.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0107-040 Mark V Men's Basketball scorebook	\$ 2.50	2	\$ 5.00
2	Bid List	0107-055 Spalding TF-1000 Legacy PIAA ball	\$ 50.00	2	\$ 100.00
3	Amazon	B0000EM7BO2 LED Basketball Possession Indicator	\$ 100.00	1	\$ 100.00
3	Amazon	B06WP86MDQ BSN Sports Ball Cart, Wide Base, 12 balls	\$ 63.00	1	\$ 63.00
<b>Boys Basketball/GMS</b>			<b>ASN 00634</b>		<b>\$ 268.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0108-050 Mark V Girls Basketball Scorebook	\$ 2.50	2	\$ 5.00
2	Bid List	0108-090 Spalding Girls TF-1000 Legacy Womens Game Ball	\$ 50.00	2	\$ 100.00
3	Amazon	B06WP86MDQ BSN Sports Ball Cart, Wide Base, 12 balls	\$ 63.00	1	\$ 63.00
<b>Girls Basketball/GMS</b>			<b>ASN 00635</b>		<b>\$ 168.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0118-011 Adams #510 game belt, black	\$ 0.60	50	\$ 30.00
2	Bid List	0118-020 Double Cushion Mouthpiece shield w/strap	\$ 0.30	60	\$ 18.00



3	Bid List	0118-255 Adams knee pad, small	\$ 1.70	20	\$ 34.00
4	Bid List	0118-428 Wilson Football, GST-1003	\$ 70.00	10	\$ 700.00
5	Bid List	0118-467 Riddell Speedflex Varsity Helmets	\$ 340.00	5	\$ 1,700.00
6	Bid List	0118-468 Riddell Power Shoulder Pads	\$ 70.00	70	\$ 4,900.00
7	Amazon	B01N3QJG9C Chevron Chain Set/ProStyle Indicator	\$ 450.00	1	\$ 450.00
<b>Football/GMS</b>			<b>ASN 00637</b>		<b>\$ 7,832.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0139-075 Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
2	Bid List	0139-085 Captain's Arm Band, "C", Orange	\$ 2.50	2	\$ 5.00
3	Bid List	0139-135 Select Numero 10 practice ball, size 5	\$ 21.50	2	\$ 43.00
4	Bid List	0139-205 Nike Park Socks, Black, Large	\$ 6.00	20	\$ 120.00
5	Bid List	0139-210 Nike Park Socks, White, Large	\$ 6.00	20	\$ 120.00
<b>Boys Soccer/GMS</b>			<b>ASN 00638</b>		<b>\$ 291.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0140-100 Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
2	Bid List	0140-130 Captain's Arm Band, "C", Orange	\$ 2.50	2	\$ 5.00
3	Bid List	0140-155 Nike Park Game Socks, Black	\$ 6.00	20	\$ 120.00
4	Bid List	0140-200 Nike Park Game Socks, White	\$ 6.00	20	\$ 120.00
5	Bid List	0140-231 Spalding Soccer Ball TF5000	\$ 32.00	2	\$ 64.00
<b>Girls Soccer/GMS</b>			<b>ASN 00639</b>		<b>\$ 312.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0144-006 Nike Baseball socks, black	\$ 4.00	15	\$ 60.00
2	Bid List	0144-296 PIAA Dudley SB112 LND FP, dz	\$ 62.00	3	\$ 186.00
3	Bid List	0144-296 Bownet 8'x8' big mouth pro bowbm	\$ 165.00	1	\$ 165.00
4	Bid List	0144-299 Power net portable travel batting tee	\$ 130.00	3	\$ 390.00
5	Bid List	0144-300 Total Control 2/9" Training Stnd hole ball, 24/pk	\$ 70.00	1	\$ 70.00
<b>Softball/GMS</b>			<b>ASN 09061</b>		<b>\$ 871.00</b>

No	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0151-250 Pyro-bright flash ammunition for .32 caliber	\$ 48.00	1	\$ 48.00
2		invitationals	\$ 200.00	1	\$ 200.00
<b>Boys Track/GMS</b>			<b>ASN 00640</b>		<b>\$ 248.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		<b>Boys Cross Country/GMS</b>	<b>ASN 09058</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	\$ 50.00	1	\$ 50.00
		<b>Girls Cross Country/GMS</b>	<b>ASN 09067</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1		Invitationals	\$ 200.00	1	\$ 200.00
		<b>Girls Track/GMS</b>	<b>ASN 00641</b>		<b>\$ 200.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Bid List	0156-015 Big Red Official Volleyball scorebook, girls	\$ 4.00	1	\$ 4.00
2	Bid List	0156-034 Asics ball bag, black	\$ 16.00	1	\$ 16.00
3	Bid List	0156-055 Baden Perfection VX5EC-210 WPIAL approved ball	\$ 42.00	2	\$ 84.00
		<b>Girls Volleyball/GMS</b>	<b>ASN 00642</b>		<b>\$ 104.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Amazon	B07B95YNWV 8" Jumbo Cheerleader Bow Sets	\$ 21.00	2	\$ 42.00
		<b>Cheerleaders/GMS</b>	<b>ASN 00636</b>		<b>\$ 42.00</b>

No.	Vendor/PO	Item Description	Unit Cost	No.	Total Cost
1	Amazon	B075DNHZ6R Pyle Portable Compact PA Megaphone	\$ 56.50	2	\$ 113.00
2	Amazon	B019XGM9K0 ABC Canopy Pop-up Tent 10x10	\$ 159.00	1	\$ 159.00
		<b>General Athletic Awards/GMS</b>	<b>ASN 00633</b>		<b>\$ 272.00</b>

**GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET**

**\$ 11,249.00**

**2020/2021 GATEWAY ATHLETICS - BASEBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	0103-210 Official Baseball Scorebook	\$ 3.00	3	\$ 9.00
2	Bid List	0103-295 Nike Formfit Baseball Hat - Per Bid Spec	\$ 17.25	48	\$ 828.00
3	Bid List	0103-387 Wilson A1010 Practice Balls	\$ 35.00	10	\$ 350.00
4	Bid List	0103-390 Spalding 41-100 HS Game Baseballs	\$ 64.00	10	\$ 640.00
5	Bid List	0103-300 Nike Socks, Black	\$ 4.00	30	\$ 120.00
6	Bid List	0103-393 Tanner Tee-Home plate base	\$ 63.00	3	\$ 189.00
7	Bid List	0103-394 Bownet Big Mouth	\$ 107.00	1	\$ 107.00
8	Bid List	0103-395 Home/Away Pitch Counter	\$ 5.00	3	\$ 15.00
9	Bid List	0103-396 Line Up Cards	\$ 4.00	3	\$ 12.00
10	Bid List	0103-397 Stopwatches	\$ 4.00	3	\$ 12.00
11	Bid List	0103-398 Square Screen	\$ 115.00	1	\$ 115.00
12					
<b>GRAND TOTAL</b>				<b>SN 00294/10078</b>	<b>\$ 2,397.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS BASKETBALL**

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	0107-025 Carron Nylon Basketball Net	\$ 4.00	6	\$ 24.00
2	Bid List	0107-030 Nike Practice Uniform: Shorts, reversible shirt - per bid spec	\$ 44.00	30	\$ 1,320.00
3	Bid List	0107-035 Slipp nott replacement pad, 75/pk	\$ 36.00	1	\$ 36.00
4	Bid List	0107-050 Korney Board Portable Playmaker, Dry Erase	\$ 6.00	2	\$ 12.00
5	Bid List	0107-055 Spalding TF-1000 Legacy 74-7168 Mens Game Ball	\$ 50.00	10	\$ 500.00
6	Bid List	0107-061 Nike mid-calf socks, white	\$ 3.00	30	\$ 90.00
7	Bid List	0107-062 Nike mid-calf socks, black	\$ 3.00	30	\$ 90.00
8	Amazon	B077NQCPCS Men's Reversible Tank Jerseys, Black/gold, 10/pk	\$ 80.00	2	\$ 160.00
9					\$ -
10					\$ -
<b>GRAND TOTAL</b>			<b>ASN 00295</b>		<b>\$ 2,232.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS BASKETBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Century Sports	McDavid #6446 Hex Leg Sleeve w/pad-Black	\$ 30.00	0	\$ -
2	Bid List	0108-050 Mark V Girls Basketball Scorebook	\$ 2.50	2	\$ 5.00
3	Bid List	0108-080 Nike Girls Practice Uniform - Per Bid Spec	\$ 26.00	25	\$ 650.00
4	Bid List	0108-092 Nike mid-calf socks, white	\$ 3.00	25	\$ 75.00
5	Bid List	0108-093 Nike mid-calf socks, black	\$ 3.00	25	\$ 75.00
6	Anthem Sports	A85-105 Sklz Speed & Agility Ladder	\$ 27.00	2	\$ 54.00
7	Anthem Sports	A85-136 Sklz 6X speed hurdles	\$ 46.00	2	\$ 92.00
8	Anthem Sports	A84-547 Champions Reflex Training Balls	\$ 6.00	6	\$ 36.00
9	Anthem Sports	A60-805 Champions 9" cones	\$ 3.00	25	\$ 75.00
10	Anthem Sports	A60-253blk Champions Deluxe Ball Bag	\$ 20.00	1	\$ 20.00
11	Anthem Sports	A94-103 Air Inflation Needles, 12/pk	\$ 7.00	1	\$ 7.00
12	BSN Sports	MSWHIFOX Fox 40 Classic Whistles	\$ 9.00	4	\$ 36.00
13	BSN Sports	1383898 Fox 40 Breakaway Lanyards, dz	\$ 16.00	1	\$ 16.00
14	BSN Sports	1040050 Speed Ropes	\$ 4.00	15	\$ 60.00
15	BSN Sports	1301786 Body Loop Bands	\$ 17.00	3	\$ 51.00
16	BSN Sports	1237634 Double wide ball cart	\$ 205.00	1	\$ 205.00
					\$ -
					\$ -
					\$ -
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 00303</b>		<b>\$ 1,457.00</b>

**2020/2021 GATEWAY ATHLETICS - BOWLING**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			ASN 09055		\$ 1,000.00

**2020/2021 GATEWAY ATHLETICS - CHEERLEADING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2		New Uniforms - Per Rotation Schedule	\$ 9,000.00	1	\$ 9,000.00
3		Supplies, Practice Gear, & Misc.	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			<b>ASN 00304</b>		<b>\$ 10,850.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List	0112-025 1/2" Pyramid Spikes, 100/pk	\$ 7.00	1	\$ 7.00
3	Bid List	0112-037 Chute Rope & Pennants, 110'	\$ 15.00	2	\$ 30.00
4	Bid List	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 24.00	1	\$ 24.00
4		New Uniforms - Per Rotation Schedule	\$ 3,000.00	1	\$ 3,000.00
<b>GRAND TOTAL</b>			<b>ASN 09068</b>		<b>\$ 3,661.00</b>



**2020/2021 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List	0112-037 Chute Rope & Pennants, 110'	\$ 15.00	2	\$ 30.00
3	Bid List	0112-038 Flexible Corner Flags for Marking course, 4/pk	\$ 24.00	1	\$ 24.00
4		Presco Steel Wire stack marker flags, 12/pk	\$ 10.00	35	\$ 350.00
5		New Uniforms - Per Rotation Schedule	\$ 3,000.00	1	\$ 3,000.00
<b>GRAND TOTAL</b>			<b>ASN 00305</b>		<b>\$ 4,004.00</b>

**2020/2021 GATEWAY ATHLETICS - FOOTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 10,000.00	1	\$ 10,000.00
3	Pro-Tuff Decals	AWD-3/4IN-CU 3/4" Award Custom, Vegas, Oval G Helmet Stickers	\$ 4.25	40	\$ 170.00
4	Pro-Tuff Decals	MC-2IN Stripe, White, Vegas, White	\$ 3.00	50	\$ 150.00
5	Bid List	0118-011 Adams #510 game belt, black	\$ 0.60	70	\$ 42.00
6	Bid List	0118-020 Double cushion mouthpiece shield w/strap	\$ 0.30	100	\$ 30.00
7	Bid List	0118-255 Adams knee pad, small	\$ 2.00	48	\$ 96.00
8	Bid List	0118-396 Riddell Power SPX Shoulder Pads	\$ 230.00	10	\$ 2,300.00
9	Bid List	0118-428 Wilson Football, GST-1003, Gators	\$ 70.00	30	\$ 2,100.00
10	Bid List	0118-449 Nike Dri-fit socks, mid-calf, black	\$ 3.00	70	\$ 210.00
11	Bid List	0118-458 Helmet caps	\$ 2.00	72	\$ 144.00
12	Bid List	0118-467 Riddell Speedflex Varsity Helmets	\$ 367.00	10	\$ 3,670.00
13	Amazon	B01N3QJG9C Chevron Chain Set/ProStyle Indicator	\$ 450.00	1	\$ 450.00
14	Century Sports	O'Neil Equipment Bags	\$ 69.00	70	\$ 4,830.00
15	Bid List	Schott F7 Helmet	\$ 340.00	5	\$ 1,700.00
14	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,301.00	1	\$ 4,301.00
<b>GRAND TOTAL</b>			<b>SN 00306/10076</b>		<b>\$ 30,793.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS GOLF**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	0104-001 Nike Core Stripe Polo	\$ 33.00	18	\$ 594.00
2	Bid List	0104-004 Nike Tech Swoosh Cap	\$ 14.50	18	\$ 261.00
3	Bid List	0104-005 Calloway Golf Ball,s White, personalized, dz	\$ 27.00	12	\$ 324.00
4	Murrysville Gof Course	Course fees	\$ 500.00	1	\$ 500.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
<b>GRAND TOTAL</b>			<b>ASN 09069</b>		<b>\$ 2,039.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS GOLF**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	0102-001 Nike Core Stripe Polo	\$ 33.00	9	\$ 297.00
2	Bid List	0102-003 Calloway Golf Balls, White, Personalized, Dz	\$ 27.00	12	\$ 324.00
3	Bid List	0102-005 Nike hat with adjustable back	\$ 15.00	12	\$ 180.00
4	Murrysville Golf Course	Course Fees	\$ 500.00	1	\$ 500.00
5	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
<b>GRAND TOTAL</b>			<b>ASN 00307</b>		<b>\$ 1,701.00</b>

**2020/2021 GATEWAY ATHLETICS - HOCKEY**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
<b>GRAND TOTAL</b>			<b>ASN 09054</b>		<b>\$ 5,000.00</b>

**2020/2021 GATEWAY ATHLETICS - LACROSSE**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Bid List	0119-001 Nike Practice Pinnies, reversible numbered, Gateway Lacrosse	\$ 15.25	40	\$ 610.00
2	Bid List	0119-003 Helmets-Cascade CPX-R black with black mask, XL	\$ 107.00	2	\$ 214.00
3	Bid List	0119-006 Shoulder Pads, STX Stallion HD (1-L, 2-XL)	\$ 67.00	3	\$ 201.00
4	Bid List	0119-007 Elbow Pads, Nike Vapor Elite, black, XL	\$ 120.00	3	\$ 360.00
5	Bid List	0119-008 Gloves, Nike Vapor 3, Large, black	\$ 140.00	3	\$ 420.00
6	Bid List	0119-009 Case of Lacrosse balls	\$ 22.00	5	\$ 110.00
7	Bid List	0119-014 StringKing Complete Sticks, Attack	\$ 37.00	3	\$ 111.00
8	Bid List	0119-015 StringKing Complete Sticks, Defense	\$ 42.00	2	\$ 84.00
9	Bid List	0119-118 Stick Repair Kit	\$ 60.00	1	\$ 60.00
10	Bid List	0119-017 Helmet Award Stickers "G"	\$ 3.00	50	\$ 150.00
11	Lacrosse Unlimited	STX Eclipse Complete Goalie Stick	\$ 160.00	2	\$ 320.00
12					\$ -
<b>GRAND TOTAL</b>			<b>ASN 09263</b>		<b>\$ 2,640.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS SOCCER**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	0139-201 Spalding TF-5000 64-7929: WPIAL Sanctioned	\$ 32.00	6	\$ 192.00
2	Bid List	0139-205 Nike Park Socks, Black: 18 small, 18 Large	\$ 6.00	36	\$ 216.00
3	Bid List	0139-210 Nike Park Socks, White: 18 small, 18 Large	\$ 6.00	36	\$ 216.00
4	Soccer.com	Nike Goalkeeper Premier Goalkeeper Glove, size 10 & 11	\$ 130.00	2	\$ 260.00
5	Soccer.com	Nike Park III Goalkeeper Jersey, Lg & XL, Yellow	\$ 25.00	2	\$ 50.00
6	Amazon	B07F4BFW3H #10 Select Size 5 Game Ball w/pump & bag	\$ 350.00	1	\$ 350.00
7	Anthem.com	A1022803 Select Real DB size 5 soccer ball, 16/pk	\$ 190.00	2	\$ 380.00
8	Bid List	0139-220 Soccer corner flags	\$ 24.00	1	\$ 24.00
<b>GRAND TOTAL</b>			<b>ASN 00309</b>		<b>\$ 1,688.00</b>

**2020/2021 GATEWAY ATHLETICS- GIRLS SOCCER**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Total</b>
1	Bid List	0140-020 Spalding 41-100 HS Soccer Ball	\$ 32.00	6	\$ 192.00
2	Bid List	0140-100 Kwik Goal Official Soccer Scorebook	\$ 3.00	1	\$ 3.00
3	Bid List	0140-130 Captains Arm Band, Orange	\$ 2.50	4	\$ 10.00
4	Bid List	0140-155 Nike Park Game Socks, Black	\$ 6.00	35	\$ 210.00
5	Bid List	0140-195 Nike United Goalkeeper Jersey, Neon, Medium	\$ 35.00	1	\$ 35.00
6	Bid List	0140-200 Nike Park Game Socks, White	\$ 6.00	35	\$ 210.00
7	Bid List	0140-215 Nike Goalkeeper Finger Save Gloves	\$ 55.00	1	\$ 55.00
8	Bid List	0140-229 Kwik Goal Regulation Soccer Net	\$ 27.00	2	\$ 54.00
<b>Grand Total</b>			<b>ASN 00310</b>		<b>\$ 769.00</b>



**2020/2021 GATEWAY ATHLETICS - SOFTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	0144-006 Nike baseball socks, black	\$ 4.00	30	\$ 120.00
2	Bid List	0144-015 Wilson softball scorebook	\$ 3.00	3	\$ 9.00
3	Bid List	0144-260 Glover GLSCSTAT score sheet & stats	\$ 10.00	1	\$ 10.00
4	Bid List	0144-296 Dudley SB12LNDFP balls, dz	\$ 62.00	6	\$ 372.00
5	Bid List	0144-297 Bownet big mouth pro	\$ 165.00	1	\$ 165.00
6	Bid List	0144-301 Underarmour Girls Victory Series Catchers Set	\$ 203.00	0	\$ -
7	Bid List	0144-302 Tanner Tee Batting Tees, Large	\$ 63.00	2	\$ 126.00
8	Bid List	0144-303 Rawlings Batting Helmet Chinstrap w/chin cup	\$ 4.00	10	\$ 40.00
9	Bid List	0144-304 Champro Adult Elastic Belt, black	\$ 2.00	30	\$ 60.00
10	Bid List	0144-307 Nike baseball socks, Vegas Gold	\$ 7.50	30	\$ 225.00
11	Bid List	0144-308 2020 Xeno X20 Fastpitch bat	\$ 300.00	0	\$ -
12					\$ -
<b>GRAND TOTAL</b>			<b>ASN 00311</b>		<b>\$ 1,127.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 70.00	30	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Swimmers Network	Silicone	\$ 7.00	30	\$ 210.00
4	WPIAL	Lunch for kids during meet	\$ 10.00	15	\$ 150.00
5	Swimmers Network	Swim Fins	\$ 20.00	10	\$ 200.00
6	Swimmers Network	Tempo Trainers	\$ 50.00	8	\$ 400.00
7	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 00312</b>		<b>\$ 3,250.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS SWIMMING**

<b>No</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 70.00	30	\$ 2,100.00
2	Swimmers Network	Latex Swim Caps	\$ 7.00	30	\$ 210.00
3	CKMountain	Medicine Balls	\$ 35.00	2	\$ 70.00
4	Dunhams	Yoga Mats for Divers	\$ 20.00	5	\$ 100.00
5	Swimmers Network	Lap Counters	\$ 40.00	2	\$ 80.00
6	Walmart	Elastic Tubing for Hand Pa	\$ 20.00	2	\$ 40.00
7	WPIAL	Lunch for swimmers	\$ 10.00	15	\$ 150.00
8	Swimmers Network	Pull Boys	\$ 10.00	20	\$ 200.00
9	Swimmers Network	Cables for Lane Lines	\$ 30.00	2	\$ 60.00
10	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 00313</b>		<b>\$ 3,060.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List	0149-035 Wilson Optic Tennis Balls, yellow, Dz	\$ 11.00	6	\$ 66.00
3	Bid List	0149-040 Big Red Tennis Scorebook	\$ 5.00	1	\$ 5.00
<b>GRAND TOTAL</b>			<b>ASN 00314</b>		<b>\$ 321.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List	0150-010 Big Red Tennis Scorebook	\$ 5.00	1	\$ 5.00
3	Bid List	0150-045 Wilson Tennis Balls, Optic Yellow, Dz	\$ 11.00	6	\$ 66.00
4	Bid List	0150-056 Center Strap	\$ 4.00	3	\$ 12.00
<b>GRAND TOTAL</b>			<b>ASN 00316</b>		<b>\$ 333.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Bid List	0151-040 4062A Starting Block	\$ 59.00	2	\$ 118.00
4	Bid List	0151-115 Measuring Tape, 100'	\$ 5.50	2	\$ 11.00
7	Bid List	0151-220 Measuring Tape, 50'	\$ 4.00	2	\$ 8.00
8	Bid List	0151-250 Pyro-bright Flash Ammunition for .32 cal	\$ 48.00	2	\$ 96.00
9	Bid List	0151-260 Shot/Discuss Carrier	\$ 4.00	2	\$ 8.00
10	Bid List	0151-262 Batons, Dz	\$ 21.00	1	\$ 21.00
11	Bid List	0151-269 NFSHSA Rule Book for Track/CC	\$ 10.00	2	\$ 20.00
12	Bid List	0151-270 3/16" Needle Spike, 100/bx	\$ 7.00	2	\$ 14.00
13	Bid List	0151-271 3/16" Pyramid Spike, 100/bx	\$ 6.50	2	\$ 13.00
14	Bid List	0151-272 1/4" Needle Spike, 100/bx	\$ 7.00	2	\$ 14.00
15	Bid List	0151-273 1/4" Pyramid Spike, 100/bx	\$ 6.50	2	\$ 13.00
16	Bid List	0151-274 Javelin 1" Spike, 20/pkg	\$ 7.50	4	\$ 30.00
17	Bid List	0151-275 Spike Wrench, t-handle	\$ 6.50	2	\$ 13.00
18	Century Sports	Aussie 2000 Competition Javelin, 800g	\$ 370.00	1	\$ 370.00
19	MF Athletic	MF-1Reg Heel Protectors, Dz	\$ 26.00	1	\$ 26.00
20	MF Athletic	Vault Pole	\$ 500.00	1	\$ 500.00
21		Accusplit AX602 Stop Watches	\$ 45.00	2	\$ 90.00
22		New Uniforms - Per Rotation Schedule	\$ 3,000.00	1	\$ 3,000.00
<b>GRAND TOTAL</b>			<b>ASN 00317</b>		<b>\$ 5,540.00</b>

**2020/2021 GATEWAY ATHLETICS - GIRLS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3		0152-020 4062A Starting Block	\$ 59.00	2	\$ 118.00
4		0152-312 Shot/discuss carrier	\$ 4.00	2	\$ 8.00
5		Aussie 2000 Competition Javelin, 600G	\$ 349.00	1	\$ 349.00
6	MF Athletic	6026-410 4K Indoor Shot	\$ 87.00	4	\$ 348.00
7	MF Athletic	6101-500 Turbo Javelin (practice), 500 gram	\$ 54.00	2	\$ 108.00
8	MF Athletic	6101-800 Turbo Javelin (practice), 800 gram	\$ 66.00	2	\$ 132.00
10	MF Athletic	Heel Protectors, Dz	\$ 26.00	1	\$ 26.00
11	MF Athletic	5883-01 Elastic Foam Crossbar	\$ 62.00	2	\$ 124.00
12	MF Athletic	6024-10 Rubber Discus, 1 KG	\$ 19.00	3	\$ 57.00
13	MF Athletic	6085-1 J-Heel for Jumpers/Throwers	\$ 20.00	4	\$ 80.00
14	MF Athletic	6608 UCS International Adjustable Hurdle	\$255.00	8	\$2,040.00
15		New Uniforms - Per Rotation Schedule	\$ 3,000.00	1	\$3,000.00
<b>GRAND TOTAL</b>			<b>ASN 00318</b>		<b>\$ 7,565.00</b>

**2020/2021 GATEWAY ATHLETICS - BOYS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List	0155-080 Baden Perfection VX5EC-210 Game Ball	\$ 42.00	4	\$ 168.00
3	Bid List	0155-081 Nike Dri-fit half cushion socks, black	\$ 3.00	35	\$ 105.00
4	Bid List	0155-082 Big Red Scorebook	\$ 3.00	1	\$ 3.00
<b>GRAND TOTAL</b>			<b>ASN 00319</b>		<b>\$ 776.00</b>



**2020/2021 GATEWAY ATHLETICS - GIRLS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List	0156-015 Big Red Volleyball scorebook	\$ 3.50	2	\$ 7.00
3	Bid List	0156-034 Asics ball bag, black	\$ 16.00	1	\$ 16.00
4	Bid List	0156-055 Baden Perfectio VX5EC-210 Game Ball	\$ 42.00	4	\$ 168.00
5	Bid List	0156-071 Nike dri-fit half cushion socks, black	\$ 3.00	35	\$ 105.00
6	Bid List	0156-072 Nike Ace Short, Black, Sizes 5 & 7	\$ 15.00	30	\$ 450.00
<b>GRAND TOTAL</b>			<b>ASN 00320</b>		<b>\$ 1,246.00</b>

**2020/2021 GATEWAY ATHLETICS - WRESTLING**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Varsity Tournaments	Competition	\$ 400.00	3	\$ 1,200.00
2	Junior Varsity Tournaments	Competition	\$ 200.00	2	\$ 400.00
3	Junior High Tournaments	Competition	\$ 200.00	2	\$ 400.00
4	Bid List	0157-020 Cliff Keen Wrestling Scorebook	\$ 5.00	1	\$ 5.00
5	Bid List	0157-085 Brute Quad Tech Wrestling Headgear, Back	\$ 26.00	25	\$ 650.00
6	Bid List	0157-105 Russell Practice Shorts w/logo	\$ 5.00	20	\$ 100.00
7	Bid List	0157-110 Russell Practice T-shirts w/logo	\$ 7.00	20	\$ 140.00
8	Bid List	0157-188 Mat Tape	\$ 4.00	40	\$ 160.00
9	Bid List	0157-189 Monster Mop, 48"	\$ 256.00	1	\$ 256.00
10	Wrestling Mart	Knee Pads, Max Man	\$ 15.00	20	\$ 300.00
11	Wrestling Mart	Knee Pads, Cliff Keen	\$ 12.00	12	\$ 144.00
<b>GRAND TOTAL</b>			<b>ASN 00321</b>		<b>\$ 3,755.00</b>

## GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 8,000.00	SPRING 2019	SPRING 2024	4	NIKE
SOFTBALL	\$ 6,000.00	SPRING 2019	SPRING 2024	4	NIKE
GIRLS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
BOYS BASKETBALL	\$ 6,000.00	WINTER 2018	WINTER 2022	4	NIKE
WRESTLING	\$ 3,460.00	WINTER 2018	WINTER 2023	5	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2017	FALL 2021	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2017	FALL 2021	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2018	FALL 2022	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2020	5	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2020	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2018	SPRING 2022	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2019	SPRING 2023	4	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2018	FALL 2022	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL SHORTS	\$ 4,800.00	ANNUALLY	ANNUALLY		
	<b><u>\$ 100,660.00</u></b>				